

| Carácter Económico | TOTAL | GASTOS CORRIENTES | | | | | | | GASTOS DE CAPITAL | | | | | | | |
|---|-----------|--------------------|-------------------|-------------------------|------------------|-------------------|----------------|-----------|-------------------|------------------|----------------|-------|----------------|----------------|----------|--------|
| | | Gastos de Consumo | | | | Pres. Seg. Social | Transferencias | Otros | Bienes de Uso | | | | | | | |
| | | Gastos en Personal | Bienes de Consumo | Servicios no Personales | Rentas Propiedad | | | | Construcciones | Bs Preexistentes | Maq. y Equipos | Otros | Transferencias | Inversion Fcra | | |
| I - ADMINISTRACION GUBERNAMENTAL | 17,735.65 | 16,550.04 | 6,895.92 | 148.18 | 587.98 | 0.00 | 0.00 | 8,917.94 | 0.03 | 1,185.61 | 299.19 | 0.00 | 62.09 | 4.61 | 742.56 | 87.16 |
| 1.1 Legislativa | 838.14 | 837.84 | 755.04 | 4.96 | 77.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.30 | 0.00 | 0.00 | 0.30 | 0.00 | 0.00 | 0.00 |
| 1.2 Judicial | 2,836.57 | 2,779.50 | 2,676.56 | 18.16 | 84.77 | 0.00 | 0.00 | 0.00 | 0.00 | 57.08 | 37.73 | 0.00 | 15.55 | 3.80 | 0.00 | 0.00 |
| 1.3 Administración General | 3,267.99 | 2,891.04 | 2,468.96 | 118.52 | 286.97 | 0.00 | 0.00 | 16.56 | 0.03 | 376.95 | 259.69 | 0.00 | 24.28 | 0.04 | 6.11 | 86.82 |
| 1.4 Relaciones Exteriores | 8.19 | 6.03 | 4.08 | 0.13 | 1.82 | 0.00 | 0.00 | 0.00 | 0.00 | 2.16 | 0.00 | 0.00 | 0.00 | 0.00 | 2.16 | 0.00 |
| 1.5 Relaciones Interiores | 9,534.90 | 8,800.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,800.61 | 0.00 | 734.29 | 0.00 | 0.00 | 0.00 | 0.00 | 734.29 | 0.00 |
| 1.6 Administración Fiscal | 749.99 | 737.91 | 521.35 | 4.03 | 111.77 | 0.00 | 0.00 | 100.77 | 0.00 | 12.07 | 1.76 | 0.00 | 9.97 | 0.00 | 0.00 | 0.34 |
| 1.7 Control de la Gestión Pública | 478.93 | 476.17 | 453.48 | 2.32 | 20.37 | 0.00 | 0.00 | 0.00 | 0.00 | 2.76 | 0.00 | 0.00 | 1.99 | 0.77 | 0.00 | 0.00 |
| 1.8 Información y Estadísticas Básicas | 20.94 | 20.94 | 16.44 | 0.06 | 4.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| II - SERVICIOS DE SEGURIDAD | 4,043.05 | 4,021.22 | 3,835.97 | 35.33 | 55.58 | 0.00 | 0.00 | 94.34 | 0.00 | 21.83 | 0.00 | 0.00 | 5.73 | 5.64 | 0.00 | 10.46 |
| 2.2 Sistema Penal | 3,391.15 | 3,371.27 | 3,314.38 | 11.92 | 44.97 | 0.00 | 0.00 | 0.00 | 0.00 | 19.88 | 0.00 | 0.00 | 3.78 | 5.64 | 0.00 | 10.46 |
| 2.2 Seguridad Interior | 546.67 | 546.60 | 521.58 | 20.54 | 4.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.07 | 0.00 | 0.00 | 0.07 | 0.00 | 0.00 | 0.00 |
| 2.3 Administración de Seguridad | 105.23 | 103.35 | 0.00 | 2.88 | 6.13 | 0.00 | 0.00 | 94.34 | 0.00 | 1.88 | 0.00 | 0.00 | 1.88 | 0.00 | 0.00 | 0.00 |
| III - SERVICIOS SOCIALES | 32,758.42 | 31,154.10 | 15,697.64 | 1,605.73 | 817.00 | 0.00 | 0.00 | 8,287.29 | 4,746.44 | 1,604.32 | 616.63 | 2.36 | 111.76 | 4.13 | 389.99 | 479.46 |
| 3.1 Salud | 5,822.90 | 5,604.26 | 4,336.40 | 539.86 | 411.19 | 0.00 | 0.00 | 316.82 | 0.00 | 218.64 | 19.98 | 0.00 | 47.25 | 0.28 | 0.00 | 151.13 |
| 3.2 Promoción y Asistencia Social | 3,476.58 | 3,233.70 | 482.74 | 0.95 | 21.93 | 0.00 | 0.00 | 2,728.08 | 0.00 | 242.88 | 0.00 | 0.00 | 1.30 | 0.00 | 195.61 | 45.97 |
| 3.3 Seguridad Social | 9,238.29 | 9,228.91 | 164.58 | 1.65 | 24.25 | 0.00 | 0.00 | 8,287.29 | 751.13 | 9.39 | 0.00 | 0.00 | 6.75 | 1.08 | 0.00 | 1.56 |
| 3.4 Educación y Cultura | 12,753.29 | 12,276.33 | 10,154.95 | 1,055.68 | 287.41 | 0.00 | 0.00 | 778.29 | 0.00 | 476.96 | 341.68 | 0.00 | 54.68 | 0.00 | 0.00 | 80.60 |
| 3.5 Ciencia y Técnica | 16.54 | 16.54 | 15.76 | 0.12 | 0.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3.6 Trabajo | 202.70 | 200.60 | 174.57 | 2.03 | 4.99 | 0.00 | 0.00 | 19.01 | 0.00 | 2.10 | 0.00 | 0.00 | 0.61 | 0.00 | 1.49 | 0.00 |
| 3.7 Vivienda y Urbanismo | 764.44 | 440.78 | 368.64 | 5.44 | 66.57 | 0.00 | 0.00 | 0.12 | 0.00 | 323.66 | 202.95 | 2.36 | 1.15 | 2.77 | 0.00 | 114.43 |
| 3.8 Agua Potable y Alcantarillado | 483.67 | 152.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 152.98 | 0.00 | 330.68 | 52.02 | 0.00 | 0.00 | 0.00 | 192.90 | 85.77 |
| 3.9 Otros Servicios Urbanos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| IV - SERVICIOS ECONOMICOS | 2,472.31 | 2,132.56 | 1,186.31 | 34.58 | 285.97 | 0.00 | 0.00 | 625.69 | 0.00 | 339.76 | 125.64 | 0.00 | 31.57 | 0.01 | 14.74 | 167.80 |
| 4.1 Energía, Combustible y Minería | 826.23 | 579.90 | 56.56 | 0.94 | 2.02 | 0.00 | 0.00 | 520.37 | 0.00 | 246.34 | 117.50 | 0.00 | 0.08 | 0.00 | 0.00 | 128.76 |
| 4.2 Comunicaciones | 609.27 | 602.02 | 370.41 | 2.94 | 228.67 | 0.00 | 0.00 | 0.00 | 0.00 | 7.25 | 3.54 | 0.00 | 3.70 | 0.01 | 0.00 | 0.00 |
| 4.3 Transporte | 346.12 | 322.22 | 283.15 | 20.96 | 17.08 | 0.00 | 0.00 | 0.32 | 0.00 | 23.90 | 4.59 | 0.00 | 19.31 | 0.00 | 0.00 | 0.00 |
| 4.4 Ecología y Medio Ambiente | 146.07 | 143.63 | 108.87 | 3.64 | 13.03 | 0.00 | 0.00 | 18.10 | 0.00 | 2.44 | 0.00 | 0.00 | 0.88 | 0.00 | 1.55 | 0.00 |
| 4.5 Agricultura | 95.40 | 89.44 | 74.14 | 4.49 | 10.46 | 0.00 | 0.00 | 0.35 | 0.00 | 5.96 | 0.00 | 0.00 | 5.96 | 0.00 | 0.00 | 0.00 |
| 4.6 Industria | 269.70 | 233.95 | 181.40 | 0.06 | 2.31 | 0.00 | 0.00 | 50.18 | 0.00 | 35.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.74 |
| 4.7 Comercio, Turismo y Otros Servicios | 175.98 | 157.85 | 108.23 | 1.55 | 11.70 | 0.00 | 0.00 | 36.37 | 0.00 | 18.13 | 0.00 | 0.00 | 1.65 | 0.00 | 13.18 | 3.30 |
| 4.8 Seguros y Finanzas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4.9 Administración de Serv. Economicos | 3.54 | 3.54 | 3.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| V - DEUDA PUBLICA | 1,172.25 | 1,152.04 | 0.00 | 0.00 | 2.36 | 1,149.69 | 0.00 | 0.00 | 0.00 | 20.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.21 |
| 5.1 Servicios de la Deuda Pública | 1,172.25 | 1,152.04 | 0.00 | 0.00 | 2.36 | 1,149.69 | 0.00 | 0.00 | 0.00 | 20.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.21 |
| TOTAL | 58,181.68 | 55,009.96 | 27,615.84 | 1,823.82 | 1,748.89 | 1,149.69 | 8,287.29 | 14,384.40 | 0.03 | 3,171.72 | 1,041.45 | 2.36 | 201.15 | 14.39 | 1,147.29 | 765.08 |

Fuente: GEN Financiero y Portal Responsabilidad Fiscal

| Carácter Económico | TOTAL GENERAL | GASTOS CORRIENTES | | | | | | | GASTOS DE CAPITAL | | | | | | | |
|---|---------------|--------------------|-------------------|-------------------------|------------------|-------------------|----------------|---------|-------------------|------------------|----------------|-------|----------------|----------------|-------|-------|
| | | Gastos de Consumo | | | | Pres. Seg. Social | Transferencias | Otros | Bienes de Uso | | | | | | | |
| | | Gastos en Personal | Bienes de Consumo | Servicios no Personales | Rentas Propiedad | | | | Construcciones | Bs Preexistentes | Maq. y Equipos | Otros | Transferencias | Inversion Fcra | | |
| I - ADMINISTRACION GUBERNAMENTAL | 15,847.3 | 14,816.5 | 4,995.4 | 133.1 | 444.3 | 0.0 | 0.0 | 9,243.7 | 0.0 | 1,030.8 | 243.3 | 0.0 | 38.4 | 0.5 | 673.2 | 75.3 |
| 1.1 Legislativa | 397.4 | 397.2 | 361.8 | 2.6 | 32.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.2 | 0.0 | 0.0 | 0.0 |
| 1.2 Judicial | 2,508.8 | 2,455.5 | 2,352.8 | 18.2 | 84.5 | 0.0 | 0.0 | 0.0 | 0.0 | 53.3 | 37.7 | 0.0 | 25.5 | 0.0 | 0.0 | 0.0 |
| 1.3 Administración General | 1,961.4 | 1,655.9 | 1,318.4 | 105.9 | 215.3 | 0.0 | 0.0 | 16.3 | 0.0 | 305.4 | 205.1 | 0.0 | 10.00 | 0.0 | 5.4 | 75.0 |
| 1.4 Relaciones Exteriores | 40.2 | 38.1 | 36.3 | 0.1 | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 2.2 | 0.0 |
| 1.5 Relaciones Interiores | 9,792.4 | 9,126.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9,126.7 | 0.0 | 665.7 | 0.0 | 0.0 | 0.0 | 0.0 | 665.7 | 0.0 |
| 1.6 Administración Fiscal | 764.2 | 762.6 | 572.6 | 4.0 | 85.2 | 0.0 | 0.0 | 100.8 | 0.0 | 1.6 | 0.6 | 0.0 | 0.7 | 0.0 | 0.0 | 0.3 |
| 1.7 Control de la Gestión Pública | 363.0 | 360.5 | 337.8 | 2.3 | 20.4 | 0.0 | 0.0 | 0.0 | 0.0 | 2.4 | 0.0 | 2.0 | 0.5 | 0.0 | 0.0 | 0.0 |
| 1.8 Información y Estadísticas Básicas | 20.0 | 20.0 | 15.5 | 0.1 | 4.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| II - SERVICIOS DE SEGURIDAD | 3,242.3 | 3,221.5 | 3,046.0 | 32.5 | 49.7 | 0.0 | 0.0 | 93.2 | 0.0 | 20.8 | 0.0 | 0.0 | 4.9 | 5.4 | 0.0 | 10.5 |
| 2.2 Sistema Penal | 2,436.4 | 2,417.6 | 2,365.7 | 11.0 | 40.8 | 0.0 | 0.0 | 0.0 | 0.0 | 18.8 | 0.0 | 0.0 | 2.9 | 5.4 | 0.0 | 10.5 |
| 2.2 Seguridad Interior | 475.9 | 475.9 | 452.7 | 18.6 | 3.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.1 | 0.0 | 0.0 | 0.0 |
| 2.3 Administración de Seguridad | 330.0 | 328.1 | 226.6 | 2.9 | 5.3 | 0.0 | 0.0 | 93.2 | 0.0 | 1.9 | 0.0 | 0.0 | 1.9 | 0.0 | 0.0 | 0.0 |
| III - SERVICIOS SOCIALES | 29,818.4 | 28,347.9 | 14,645.1 | 1,275.7 | 742.1 | 0.0 | 0.0 | 7,285.9 | 4,399.1 | 1,470.5 | 562.0 | 2.4 | 99.0 | 3.9 | 388.7 | 414.6 |
| 3.1 Salud | 5,049.1 | 4,844.9 | 3,730.7 | 457.8 | 373.3 | 0.0 | 0.0 | 373.3 | 0.0 | 204.2 | 15.1 | 0.0 | 38.0 | 0.0 | 0.0 | 151.1 |
| 3.2 Promoción y Asistencia Social | 3,572.0 | 3,329.2 | 736.2 | 0.7 | 20.3 | 0.0 | 0.0 | 2,572.0 | 0.0 | 242.9 | 0.0 | 0.0 | 1.3 | 0.0 | 195.6 | 46.0 |
| 3.3 Seguridad Social | 8,112.9 | 8,103.7 | 142.4 | 1.7 | 23.2 | 0.0 | 0.0 | 7,285.9 | 650.6 | 9.2 | 0.0 | 0.0 | 6.7 | 1.1 | 0.0 | 1.4 |
| 3.4 Educación y Cultura | 11,698.2 | 11,304.6 | 9,499.0 | 808.5 | 254.8 | 0.0 | 0.0 | 742.3 | 0.0 | 393.6 | 319.5 | 0.0 | 51.2 | 0.0 | 0.0 | 22.9 |
| 3.5 Ciencia y Técnica | 13.8 | 13.8 | 13.1 | 0.1 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3.6 Trabajo | 183.7 | 181.7 | 157.2 | 1.8 | 4.7 | 0.0 | 0.0 | 18.0 | 0.0 | 2.0 | 0.0 | 0.0 | 0.6 | 0.0 | 1.5 | 0.0 |
| 3.7 Vivienda y Urbanismo | 757.6 | 437.1 | 366.5 | 5.1 | 65.3 | 0.0 | 0.0 | 0.1 | 0.0 | 320.5 | 200.1 | 2.4 | 1.2 | 2.8 | 0.0 | 114.2 |
| 3.8 Agua Potable y Alcantarillado | 431.1 | 133.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 133.0 | 0.0 | 298.1 | 27.4 | 0.0 | 0.0 | 0.0 | 191.6 | 79.0 |
| 3.9 Otros Servicios Urbanos | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| IV - SERVICIOS ECONOMICOS | 2,261.7 | 1,948.7 | 1,062.3 | 32.5 | 229.2 | 0.0 | 0.0 | 624.6 | 0.0 | 313.1 | 106.3 | 0.0 | 28.5 | 0.0 | 10.4 | 167.8 |
| 4.1 Energía, Combustible y Minería | 809.1 | 582.1 | 60.1 | 0.9 | 0.7 | 0.0 | 0.0 | 520.4 | 0.0 | 227.0 | 98.2 | | | | | |