



EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/21 CUADRO NRO 1.2  
PROVINCIAL  
ADMINISTRACIÓN PÚBLICA PROVINCIAL  
EJERCICIO 2021

29/05/22  
RGtoAc30\_C1

| Clasificación                               | Crédito Original         | Aumentos                 | Disminuciones            | Crédito Vigente           | Compromiso                | Devengado                 | Mand. a Pagar            | Pagado                   | Saldo no Ejec.           |
|---|--------------------------|--------------------------|--------------------------|---------------------------|---------------------------|---------------------------|--------------------------|--------------------------|--------------------------|
| 10000 GASTOS EN PERSONAL                    | 30.999.769.513,57        | 18.621.408.033,89        | 5.666.600.975,82         | 43.954.576.571,64         | 43.515.770.121,03         | 43.511.591.966,61         | 43.509.240.637,47        | 37.972.305.067,81        | 442.984.605,03           |
| 20000 BIENES DE CONSUMO                     | 4.479.948.237,92         | 2.593.617.949,54         | 1.722.919.210,09         | 5.350.646.977,37          | 4.031.423.757,64          | 3.663.447.229,14          | 3.155.869.158,80         | 2.985.031.793,26         | 1.687.199.748,23         |
| 30000 SERVICIOS NO PERSONALES               | 9.997.471.821,48         | 3.617.872.929,82         | 5.004.297.028,65         | 8.611.047.722,65          | 7.652.370.813,54          | 7.188.898.088,24          | 6.421.530.582,62         | 5.760.610.201,39         | 1.422.149.634,41         |
| 40000 BIENES DE USO                         | 1.413.402.975,25         | 1.193.134.694,12         | 498.633.044,99           | 2.107.904.624,38          | 755.838.200,90            | 574.575.889,64            | 530.462.181,77           | 518.356.997,91           | 1.533.328.734,74         |
| 50000 TRANSFERENCIAS                        | 27.173.313.935,80        | 12.470.916.451,31        | 856.830.057,50           | 38.787.400.329,61         | 35.584.933.877,00         | 35.459.876.642,13         | 34.147.738.651,71        | 32.056.244.891,66        | 3.327.523.687,48         |
| 60000 ACTIVOS FINANCIEROS                   | 1.549.654.618,58         | 3.047.603.653,66         | 742.561.898,11           | 3.854.696.374,13          | 1.462.454.817,37          | 1.321.299.497,46          | 1.310.940.816,44         | 1.276.874.701,00         | 2.533.396.876,67         |
| 70000 SERV. DEUDA Y DISMINUCIÓN DE OTROS PA | 6.988.511.335,63         | 613.721.568,11           | 60.619.824,48            | 7.541.613.079,26          | 7.472.038.402,56          | 7.472.038.402,56          | 6.970.603.480,85         | 6.837.584.345,21         | 69.574.676,70            |
| 80000 OTROS GASTOS                          | 460.896.015,40           | 144.421.067,31           | 38.543,07                | 605.278.539,64            | 392.199.358,87            | 391.637.336,64            | 389.855.612,23           | 389.828.665,99           | 213.641.203,00           |
| 420000 CONSTRUCCIONES                       | 10.775.304.959,49        | 9.254.901.512,11         | 6.912.830.763,46         | 13.117.375.708,14         | 5.877.612.205,51          | 2.166.649.036,90          | 1.955.162.718,31         | 1.883.808.439,40         | 10.950.726.671,24        |
| <b>TOTAL</b>                                | <b>93.838.273.413,12</b> | <b>51.557.597.859,87</b> | <b>21.465.331.346,17</b> | <b>123.930.539.926,82</b> | <b>106.744.641.554,42</b> | <b>101.750.014.089,32</b> | <b>98.391.403.840,20</b> | <b>89.680.645.103,63</b> | <b>22.180.525.837,50</b> |