



EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/21 CUADRO NRO 1.1  
PROVINCIAL  
Caracter desde: 1 hasta: 1

27/05/22  
RGtoAc30\_C1

EJERCICIO 2021

Clasificación	Crédito Original	Aumentos	Disminuciones	Crédito Vigente	Compromiso	Devengado	Mand. a Pagar	Pagado	Saldo no Ejec.
<b>Caracter</b> (1) ADMINISTRACION CENTRAL									
10000 GASTOS EN PERSONAL	28.128.667.275,52	16.726.768.738,18	5.666.600.975,82	39.188.835.037,88	38.860.755.965,17	38.860.755.965,17	38.860.755.965,17	33.842.320.091,56	328.079.072,71
20000 BIENES DE CONSUMO	2.711.068.280,32	2.099.257.825,16	984.035.484,78	3.826.290.620,70	2.763.801.668,19	2.530.937.293,70	2.257.064.935,24	2.228.826.074,57	1.295.353.327,00
30000 SERVICIOS NO PERSONALES	6.736.534.501,88	2.053.155.364,58	4.771.177.042,22	4.018.512.824,24	3.166.472.541,01	2.806.928.940,84	2.527.922.808,27	2.352.513.888,40	1.211.583.883,40
40000 BIENES DE USO	890.632.253,33	867.304.722,75	487.573.044,99	1.270.363.931,09	348.478.966,20	285.495.053,22	243.004.607,99	231.808.023,03	984.868.877,87
50000 TRANSFERENCIAS	18.235.651.172,21	7.343.714.363,65	834.830.057,50	24.744.535.478,36	23.143.185.598,06	23.019.287.987,19	22.735.186.757,88	20.695.689.962,00	1.725.247.491,17
60000 ACTIVOS FINANCIEROS	299.590.000,00	1.604.094.643,63	431.009.831,98	1.472.674.811,65	940.519.006,87	857.590.972,97	847.487.668,89	836.316.923,33	615.083.838,68
70000 SERV. DEUDA Y DISMINUCIÓN DE OTROS PA	6.981.311.335,63	613.661.568,11	60.619.824,48	7.534.353.079,26	7.465.401.457,97	7.465.401.457,97	6.963.966.536,26	6.830.947.400,62	68.951.621,29
80000 OTROS GASTOS	192.000.000,00	26.760,00	0,00	192.026.760,00	26.754,50	26.754,50	26.754,50	26.754,50	192.000.005,50
90000 GASTOS FIGURATIVOS	10.951.323.463,50	2.046.913.615,74	533.829.268,52	12.464.407.810,72	8.405.867.824,84	8.405.867.824,84	8.306.712.394,83	7.587.288.135,17	4.058.539.985,88
<b>TOTAL</b>	<b>80.454.873.359,14</b>	<b>39.769.385.622,79</b>	<b>20.119.499.571,18</b>	<b>100.104.759.410,75</b>	<b>87.813.797.358,17</b>	<b>85.782.615.729,51</b>	<b>84.183.546.235,59</b>	<b>76.002.428.377,41</b>	<b>14.322.143.681,24</b>