



EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/21 CUADRO NRO 1.1
PROVINCIAL
Caracter desde: 2 hasta: 2
EJERCICIO 2021

28/05/22
RGtoAc30_C1

Clasificación	Crédito Original	Aumentos	Disminuciones	Crédito Vigente	Compromiso	Devengado	Mand. a Pagar	Pagado	Saldo no Ejec.
Caracter	(2) ORGANISMOS DESCENTRALIZADOS								
10000 GASTOS EN PERSONAL	2.296.942.065,64	1.635.175.162,98	0,00	3.932.117.228,62	3.874.175.557,40	3.869.997.402,98	3.867.646.073,84	3.416.534.599,10	62.119.825,64
20000 BIENES DE CONSUMO	905.470.555,03	98.542.877,09	558.883.725,31	445.129.706,81	313.262.575,00	224.805.654,91	219.965.141,63	209.805.642,80	220.324.051,90
30000 SERVICIOS NO PERSONALES	992.516.328,76	396.160.976,36	209.362.753,43	1.179.314.551,69	1.116.300.968,71	1.017.268.857,18	948.094.207,71	729.891.365,84	162.045.694,51
40000 BIENES DE USO	486.466.366,92	319.860.699,37	11.060.000,00	795.267.066,29	383.008.273,07	269.293.114,79	269.022.973,79	268.382.074,89	525.973.951,50
50000 TRANSFERENCIAS	109.294.472,00	211.921.811,00	22.000.000,00	299.216.283,00	214.552.400,55	214.552.399,55	214.552.399,55	168.743.813,60	84.663.883,45
60000 ACTIVOS FINANCIEROS	915.064.618,58	964.621.331,64	153.456.204,33	1.726.229.745,89	483.663.390,86	425.436.104,85	425.180.727,91	402.285.358,03	1.300.793.641,04
70000 SERV. DEUDA Y DISMINUCIÓN DE OTROS PA	7.200.000,00	60.000,00	0,00	7.260.000,00	6.636.944,59	6.636.944,59	6.636.944,59	6.636.944,59	623.055,41
80000 OTROS GASTOS	267.240.000,00	144.394.307,31	38.543,07	411.595.764,24	392.172.604,37	391.610.582,14	389.828.857,73	389.801.911,49	19.985.182,10
90000 GASTOS FIGURATIVOS	51.565.636,56	38.543,07	9.661.640,00	41.942.539,63	27.576.729,10	27.576.729,10	27.576.729,10	0,00	14.365.810,53
420000 CONSTRUCCIONES	5.427.108.859,47	2.840.413.491,12	550.006.722,57	7.717.515.628,02	3.158.324.630,15	616.325.557,79	513.744.911,75	487.117.315,17	7.101.190.070,23
TOTAL	11.458.868.902,96	6.611.189.199,94	1.514.469.588,71	16.555.588.514,19	9.969.674.073,80	7.063.503.347,88	6.882.248.967,60	6.079.199.025,51	9.492.085.166,31