



EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/22 CUADRO NRO 1.2
SECTOR PÚBLICO PROVINCIAL NO FINANCIERO
ADMINISTRACIÓN PÚBLICA PROVINCIAL
EJERCICIO 2022

29/05/23
RGtoAc30_C1

Clasificación	Crédito Original	Aumentos	Disminuciones	Crédito Vigente	Compromiso	Devengado	Mand. a Pagar	Pagado	Saldo no Ejec.
10000 GASTOS EN PERSONAL	53.228.214.223,69	40.903.053.314,61	10.689.548.901,75	83.441.718.636,55	82.908.200.330,06	82.902.293.502,34	82.803.611.633,17	69.529.373.987,09	539.425.134,21
20000 BIENES DE CONSUMO	7.346.163.941,81	3.726.448.841,90	3.429.747.259,33	7.642.865.524,38	6.331.038.703,24	5.619.454.600,70	4.811.693.042,01	4.511.878.483,53	2.023.410.923,68
30000 SERVICIOS NO PERSONALES	11.991.497.205,44	10.373.355.638,34	5.616.025.571,53	16.748.827.272,25	15.349.954.753,17	14.454.761.712,79	13.186.380.218,84	12.250.186.949,19	2.294.065.559,46
40000 BIENES DE USO	2.311.753.504,88	5.798.391.503,59	2.444.365.552,87	5.665.779.455,60	3.717.730.345,69	2.677.124.242,57	2.524.285.690,68	2.438.965.469,86	2.988.655.213,03
50000 TRANSFERENCIAS	45.031.654.260,24	19.435.383.041,95	1.711.731.807,80	62.755.305.494,39	61.604.099.317,52	61.524.220.697,27	60.589.580.199,40	55.049.748.954,62	1.231.084.797,12
60000 ACTIVOS FINANCIEROS	4.413.674.923,57	7.170.078.052,10	1.164.801.785,73	10.418.951.189,94	4.191.870.076,28	3.614.133.374,29	3.600.614.288,67	3.592.782.491,85	6.804.817.815,65
70000 SERV. DEUDA Y DISMINUCIÓN DE OTROS PA	9.128.469.826,26	8.489.171.005,47	4.053.511.881,34	13.564.128.950,39	13.493.325.459,97	13.493.325.459,97	13.106.332.852,44	11.621.182.318,30	70.803.490,42
80000 OTROS GASTOS	367.070.019,25	611.160.000,00	63.073.108,66	915.156.910,59	797.677.938,15	797.405.162,80	780.215.211,53	780.185.215,43	117.751.747,79
420000 CONSTRUCCIONES	21.703.931.421,65	15.358.722.492,31	10.883.978.280,94	26.178.675.633,02	15.190.682.504,62	9.151.528.131,60	8.474.159.636,12	8.120.853.473,65	17.027.147.501,42
TOTAL	155.522.429.326,79	111.865.763.890,27	40.056.784.149,95	227.331.409.067,11	203.584.579.428,70	194.234.246.884,33	189.876.872.772,86	167.895.157.343,52	33.097.162.182,78