



EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/22 CUADRO NRO 1.1
SECTOR PÚBLICO PROVINCIAL NO FINANCIERO
Caracter desde: 1 hasta: 1
EJERCICIO 2022

12/06/23
RGtoAc30_C1

Clasificación	Crédito Original	Aumentos	Disminuciones	Crédito Vigente	Compromiso	Devengado	Mand. a Pagar	Pagado	Saldo no Ejec.
Caracter (1) ADMINISTRACION CENTRAL									
10000 GASTOS EN PERSONAL	48.144.204.063,58	37.159.568.175,47	10.639.548.901,75	74.664.223.337,30	74.512.613.189,98	74.512.613.189,98	74.512.613.189,98	62.278.219.782,09	151.610.147,32
20000 BIENES DE CONSUMO	4.719.822.052,47	3.023.151.083,25	2.199.093.688,11	5.543.879.447,61	4.559.705.453,76	3.952.028.195,72	3.374.320.925,75	3.170.731.455,14	1.591.851.251,89
30000 SERVICIOS NO PERSONALES	8.243.900.354,02	4.229.041.211,44	5.209.727.906,00	7.263.213.659,46	6.191.438.450,83	5.507.847.174,87	5.098.317.284,20	4.709.430.523,01	1.755.366.484,59
40000 BIENES DE USO	1.689.506.902,78	1.813.698.302,59	1.124.741.844,62	2.378.463.360,75	945.955.156,31	798.017.259,62	681.773.629,97	613.320.949,15	1.580.446.101,13
50000 TRANSFERENCIAS	30.585.097.696,09	12.216.101.832,28	1.632.575.582,49	41.168.623.945,88	40.323.887.951,57	40.246.549.308,86	39.401.998.802,24	36.225.943.901,65	922.074.637,02
60000 ACTIVOS FINANCIEROS	707.927.729,27	4.813.619.402,52	785.170.808,39	4.736.376.323,40	2.380.883.006,47	1.959.667.725,43	1.955.566.027,15	1.950.867.312,88	2.776.708.597,97
70000 SERV. DEUDA Y DISMINUCIÓN DE OTROS PA	9.120.469.826,26	8.397.443.698,79	4.053.039.650,00	13.464.873.875,05	13.394.070.384,63	13.394.070.384,63	13.007.077.777,10	11.521.927.242,96	70.803.490,42
80000 OTROS GASTOS	45.000.000,00	212.000.000,00	63.073.108,66	193.926.891,34	193.116.842,61	193.116.842,61	175.926.891,34	175.926.891,34	810.048,73
90000 GASTOS FIGURATIVOS	15.353.020.475,77	5.745.303.514,34	1.347.856.900,90	19.750.467.089,21	17.978.790.083,47	17.919.690.083,47	17.507.307.948,03	15.550.360.387,17	1.830.777.005,74
420000 CONSTRUCCIONES	10.532.525.499,19	12.010.678.150,66	10.340.153.629,97	12.203.050.019,88	8.052.178.629,18	5.053.053.733,40	4.720.713.688,55	4.503.463.269,56	7.149.996.286,48
TOTAL	129.141.474.599,43	89.620.605.371,34	37.394.982.020,89	181.367.097.949,88	168.532.639.148,81	163.536.653.898,59	160.435.616.164,31	140.700.191.714,95	17.830.444.051,29