



EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/22 CUADRO NRO 1.1
SECTOR PÚBLICO PROVINCIAL NO FINANCIERO
Caracter desde: 2 hasta: 2
EJERCICIO 2022

12/06/23
RGtoAc30_C1

| Clasificación | Crédito Original | Aumentos | Disminuciones | Crédito Vigente | Compromiso | Devengado | Mand. a Pagar | Pagado | Saldo no Ejec. |
|---|--|--------------------------|-------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Caracter | (2) ORGANISMOS DESCENTRALIZADOS | | | | | | | | |
| 10000 GASTOS EN PERSONAL | 4.219.957.968,87 | 3.116.182.282,93 | 0,00 | 7.336.140.251,80 | 6.984.912.338,34 | 6.979.005.510,62 | 6.880.413.631,97 | 6.018.149.908,19 | 357.134.741,18 |
| 20000 BIENES DE CONSUMO | 525.846.257,99 | 335.388.232,48 | 87.699.401,30 | 773.535.089,17 | 551.561.398,09 | 447.654.553,59 | 429.252.698,03 | 419.149.229,58 | 325.880.535,58 |
| 30000 SERVICIOS NO PERSONALES | 1.540.616.773,28 | 689.617.223,61 | 402.297.665,53 | 1.827.936.331,36 | 1.656.360.496,02 | 1.444.758.731,60 | 1.363.279.884,35 | 1.333.484.896,95 | 383.177.599,76 |
| 40000 BIENES DE USO | 565.591.100,39 | 3.965.846.176,40 | 1.309.523.933,15 | 3.221.913.343,64 | 2.744.838.978,15 | 1.852.170.771,72 | 1.820.322.449,48 | 1.803.884.909,48 | 1.369.742.571,92 |
| 50000 TRANSFERENCIAS | 221.733.721,00 | 1.700.000,00 | 56.156.225,30 | 167.277.495,70 | 138.550.630,29 | 136.010.652,75 | 136.010.652,75 | 109.179.148,04 | 31.266.842,95 |
| 60000 ACTIVOS FINANCIEROS | 3.370.747.194,30 | 418.620.014,27 | 48.527.574,88 | 3.740.839.633,69 | 1.808.074.761,72 | 1.651.553.340,77 | 1.642.135.953,43 | 1.639.002.870,88 | 2.089.286.292,92 |
| 70000 SERV. DEUDA Y DISMINUCIÓN DE OTROS PA | 8.000.000,00 | 0,00 | 472.231,34 | 7.527.768,66 | 7.527.768,66 | 7.527.768,66 | 7.527.768,66 | 7.527.768,66 | 0,00 |
| 80000 OTROS GASTOS | 320.000.000,00 | 399.160.000,00 | 0,00 | 719.160.000,00 | 604.527.783,92 | 604.255.008,57 | 604.255.008,57 | 604.253.527,73 | 114.904.991,43 |
| 90000 GASTOS FIGURATIVOS | 349.969.718,96 | 21.094.602,09 | 143.132.216,12 | 227.932.104,93 | 72.487.293,77 | 72.487.293,77 | 72.487.293,77 | 18.479.791,70 | 155.444.811,16 |
| 420000 CONSTRUCCIONES | 11.109.728.399,19 | 3.348.044.341,65 | 513.824.650,97 | 13.943.948.089,87 | 7.138.503.875,44 | 4.098.474.398,20 | 3.753.445.947,57 | 3.617.390.204,09 | 9.845.473.691,67 |
| TOTAL | 22.232.191.133,98 | 12.295.652.873,43 | 2.561.633.898,59 | 31.966.210.108,82 | 21.707.345.324,40 | 17.293.898.030,25 | 16.709.131.288,58 | 15.570.502.255,30 | 14.672.312.078,57 |