



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2014 CUADRO NRO 1

Caracter : 001-Administración Central
Ejercicio : 2014

| Inciso | Credito Original | Aumentos | Disminucion | Cred Vigente | Compromiso | Devengado | Mand a Pagar | Pagado | Saldo No Ejec |
|----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|
| 001-Gastos en Personal | 4,054,777,229.57 | 1,773,159,082.03 | 686,129,456.49 | 5,141,806,855.11 | 5,115,696,230.62 | 5,115,696,230.62 | 5,115,688,980.71 | 4,286,414,113.07 | 26,110,624.49 |
| 002-Bienes de Consumo | 148,251,993.22 | 62,760,787.29 | 60,251,382.43 | 150,761,398.08 | 96,547,794.72 | 81,586,043.28 | 69,546,367.53 | 67,993,506.68 | 69,175,354.80 |
| 003-Servicios No Personale | 323,738,634.07 | 96,560,991.01 | 129,686,399.76 | 290,613,225.32 | 236,285,742.85 | 223,351,264.29 | 202,661,322.72 | 185,382,823.05 | 67,261,961.03 |
| 004-Bienes de Uso | 94,015,456.28 | 54,409,048.18 | 57,495,464.78 | 90,929,039.68 | 45,991,597.52 | 37,979,382.12 | 30,805,132.79 | 29,429,208.10 | 52,949,657.56 |
| 005-Transferencias | 1,882,413,884.75 | 382,565,787.97 | 73,421,488.99 | 2,191,558,183.73 | 2,121,086,329.23 | 2,119,902,129.98 | 1,921,351,549.25 | 1,827,772,648.75 | 71,656,053.75 |
| 006-Activos Financieros | 275,624,855.00 | 0.00 | 0.00 | 275,624,855.00 | 179,589,324.52 | 179,589,324.52 | 179,331,324.52 | 177,176,333.52 | 96,035,530.48 |
| 007-Servicios de la Deuda | 120,390,935.48 | 66,247,017.07 | 44,302,063.78 | 142,335,888.77 | 134,796,798.83 | 134,796,798.83 | 127,408,007.98 | 127,408,007.98 | 7,539,089.94 |
| 008-Otros Gastos | 0.00 | 18,179,141.89 | 0.00 | 18,179,141.89 | 18,179,141.89 | 18,179,141.89 | 0.00 | 0.00 | 0.00 |
| 009-Gastos Figurativos | 650,912,497.00 | 25,028,083.40 | 554,100.00 | 675,386,480.40 | 655,877,100.96 | 655,877,100.96 | 608,344,679.39 | 569,561,815.91 | 19,509,379.44 |
| 042-Construcciones | 151,523,728.15 | 250,992,115.14 | 162,605,968.79 | 239,909,874.50 | 141,896,433.04 | 96,446,757.57 | 90,596,217.21 | 89,121,575.74 | 143,463,116.93 |
| TOTALES | 7,701,649,213.52 | 2,729,902,053.98 | 1,214,446,325.02 | 9,217,104,942.48 | 8,745,946,494.18 | 8,663,404,174.06 | 8,345,733,582.10 | 7,360,260,032.80 | 553,700,768.42 |