



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2015 CUADRO NRO 1

Caracter : 001-Administración Central
Ejercicio : 2015

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	6,290,117,677.36	1,020,807,298.36	242,536,208.88	7,068,388,766.84	7,013,795,259.50	7,013,795,259.50	7,013,789,686.12	6,106,442,680.16	54,593,507.34
002-Bienes de Consumo	234,731,884.58	49,398,397.88	73,209,047.62	210,921,234.84	146,993,955.84	130,753,839.37	121,201,243.76	119,910,387.46	80,167,395.47
003-Servicios No Personale	361,583,159.46	139,237,388.55	144,214,417.54	356,606,130.47	290,663,985.92	273,945,281.67	246,260,531.32	228,676,582.43	82,660,848.80
004-Bienes de Uso	92,423,677.97	33,485,767.22	25,006,986.82	100,902,458.37	47,715,051.70	35,284,335.65	32,149,806.85	31,670,260.77	65,618,122.72
005-Transferencias	2,881,934,513.88	260,825,419.29	87,184,764.46	3,055,575,168.71	2,831,245,294.92	2,812,012,631.19	2,538,912,286.97	2,356,093,447.81	243,562,537.52
006-Activos Financieros	336,112,724.95	0.00	0.00	336,112,724.95	239,365,059.60	239,365,059.60	238,687,809.60	238,687,809.60	96,747,665.35
007-Servicios de la Deuda	193,853,046.21	70,055,706.87	5,500,000.00	258,408,753.08	200,204,604.72	200,194,495.58	190,699,970.13	190,699,970.13	58,214,257.50
008-Otros Gastos	0.00	5,500,000.00	0.00	5,500,000.00	5,211,010.64	5,211,010.64	2,277,353.05	2,277,353.05	288,989.36
009-Gastos Figurativos	1,088,963,469.43	38,747,449.21	97,455,304.40	1,030,255,614.24	933,213,426.92	933,213,426.92	897,876,614.55	823,442,377.83	97,042,187.32
042-Construcciones	356,056,765.06	209,854,581.78	151,822,841.53	414,088,505.31	222,036,420.10	140,351,807.22	123,137,410.37	122,852,550.96	273,736,698.09
TOTALES	11,835,776,918.90	1,827,912,009.16	826,929,571.25	12,836,759,356.81	11,930,444,069.86	11,784,127,147.34	11,404,992,712.72	10,220,753,420.20	1,052,632,209.47