



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2016 CUADRO NRO 1

Caracter : 001-Administracion Central
Ejercicio : 2016

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	8,396,341,587.96	1,145,215,448.33	368,696,617.91	9,172,860,418.38	9,024,594,371.25	9,024,594,371.25	9,024,578,167.22	7,805,419,944.91	148,266,047.13
002-Bienes de Consumo	243,051,405.86	128,640,485.01	40,121,293.83	331,570,597.04	225,661,698.08	203,764,028.85	189,555,611.33	188,488,574.50	127,806,568.19
003-Servicios No Personale	395,705,176.85	163,253,327.39	74,291,469.79	484,667,034.45	369,252,333.11	351,459,668.59	311,748,529.24	281,478,813.26	133,207,365.86
004-Bienes de Uso	61,683,910.15	135,167,636.99	21,234,121.44	175,617,425.70	100,484,582.80	77,341,548.02	67,987,820.91	67,855,769.14	98,275,877.68
005-Transferencias	3,243,173,053.64	585,064,190.55	54,044,518.32	3,774,192,725.87	3,724,244,183.82	3,708,385,199.16	3,372,157,993.28	3,139,578,539.59	65,807,526.71
006-Activos Financieros	398,632,210.66	153,154,429.51	149,862,429.51	401,924,210.66	210,381,760.19	210,381,760.19	209,889,760.19	209,889,760.19	191,542,450.47
007-Servicios de la Deuda	241,840,773.02	11,160,000.00	9,235,606.04	243,765,166.98	215,539,745.14	215,534,083.57	204,170,041.75	199,216,775.38	28,231,083.41
008-Otros Gastos	7,800,000.00	23,444,807.60	0.00	31,244,807.60	27,617,802.67	27,617,802.67	18,382,196.63	18,382,196.63	3,627,004.93
009-Gastos Figurativos	1,742,575,980.04	444,439,650.13	197,492,771.11	1,989,522,859.06	1,691,894,511.08	1,691,894,511.08	1,629,481,971.18	1,483,549,591.02	297,628,347.98
042-Construcciones	420,368,307.92	271,156,834.62	212,476,710.52	479,048,432.02	264,161,911.52	182,388,529.63	167,329,632.50	163,524,961.40	296,659,902.39
TOTALES	15,151,172,406.10	3,060,696,810.13	1,127,455,538.47	17,084,413,677.76	15,853,832,899.66	15,693,361,503.01	15,195,281,724.23	13,557,384,926.02	1,391,052,174.75