



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2013 CUADRO NRO 1

Caracter : 001-Administración Central
Ejercicio : 2013

| Inciso | Credito Original | Aumentos | Disminucion | Cred Vigente | Compromiso | Devengado | Mand a Pagar | Pagado | Saldo No Ejec |
|----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|
| 001-Gastos en Personal | 3,261,160,417.37 | 923,798,731.95 | 474,835,534.00 | 3,710,123,615.32 | 3,676,926,603.29 | 3,676,926,603.29 | 3,676,893,941.63 | 3,120,767,431.59 | 33,197,012.03 |
| 002-Bienes de Consumo | 122,742,808.44 | 51,935,640.63 | 44,662,933.62 | 130,015,515.45 | 68,088,059.34 | 61,088,631.77 | 54,527,317.87 | 50,799,476.94 | 68,926,883.68 |
| 003-Servicios No Personale | 277,844,541.95 | 97,827,617.77 | 105,240,999.57 | 270,431,160.15 | 187,803,468.22 | 160,557,153.05 | 146,789,607.34 | 121,293,505.48 | 109,874,007.10 |
| 004-Bienes de Uso | 96,546,321.80 | 97,393,983.63 | 94,873,845.55 | 99,066,459.88 | 29,369,241.83 | 17,613,999.96 | 13,615,087.82 | 12,407,808.87 | 81,452,459.92 |
| 005-Transferencias | 1,611,075,952.15 | 182,168,684.58 | 300,849,143.23 | 1,492,395,493.50 | 1,449,019,801.15 | 1,442,771,837.07 | 1,331,523,125.78 | 1,250,520,381.22 | 49,623,656.43 |
| 006-Activos Financieros | 249,016,582.92 | 0.00 | 0.00 | 249,016,582.92 | 73,186,394.83 | 73,186,394.83 | 72,831,144.83 | 59,867,550.34 | 175,830,188.09 |
| 007-Servicios de la Deuda | 108,505,103.00 | 121,849,736.96 | 1,116,928.83 | 229,237,911.13 | 89,557,985.15 | 89,557,985.15 | 21,274,296.74 | 20,774,296.74 | 139,679,925.98 |
| 008-Otros Gastos | 0.00 | 4,290,315.50 | 0.00 | 4,290,315.50 | 4,290,315.50 | 4,290,315.50 | 0.00 | 0.00 | 0.00 |
| 009-Gastos Figurativos | 490,194,886.22 | 28,670,667.00 | 0.00 | 518,865,553.22 | 470,365,028.22 | 470,365,028.22 | 468,425,571.47 | 394,022,000.28 | 48,500,525.00 |
| 042-Construcciones | 394,043,373.11 | 118,091,140.72 | 150,213,728.01 | 361,920,785.82 | 121,998,457.73 | 90,787,683.96 | 81,775,751.32 | 79,819,562.44 | 271,133,101.86 |
| TOTALES | 6,611,129,986.96 | 1,626,026,518.74 | 1,171,793,112.81 | 7,065,363,392.89 | 6,170,605,355.26 | 6,087,145,632.80 | 5,867,655,844.80 | 5,110,272,013.90 | 978,217,760.09 |