



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2016 CUADRO NRO 1

Caracter : 003-Organismos de Seguridad Social  
Ejercicio : 2016

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	297,391,446.44	0.00	62,000,000.00	235,391,446.44	209,247,386.97	209,247,386.97	209,247,386.97	208,921,226.98	26,144,059.47
002-Bienes de Consumo	176,241,244.27	50,033,800.00	39,406,593.40	186,868,450.87	162,589,293.10	130,437,526.10	122,070,748.92	115,300,563.22	56,430,924.77
003-Servicios No Personale	659,340,085.21	69,406,593.40	28,343,800.00	700,402,878.61	658,123,175.78	597,042,813.95	541,366,181.62	503,623,681.47	103,360,064.66
004-Bienes de Uso	59,264,123.66	69,240,000.00	23,700,000.00	104,804,123.66	98,666,735.84	94,567,101.97	94,075,202.97	93,693,212.97	10,237,021.69
005-Transferencias	3,492,660,198.25	0.00	276,914,082.53	3,215,746,115.72	3,013,988,201.40	3,012,119,519.59	3,011,339,655.14	2,792,820,443.30	203,626,596.13
006-Activos Financieros	251,408,953.79	0.00	80,106,802.79	171,302,151.00	61,928,451.08	59,245,108.38	53,831,516.29	51,081,323.80	112,057,042.62
042-Construcciones	25,000,000.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALES	4,961,306,051.62	188,680,393.40	535,471,278.72	4,614,515,166.30	4,204,543,244.17	4,102,659,456.96	4,031,930,691.91	3,765,440,451.74	511,855,709.34