



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

**RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I**  
**EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2014 CUADRO NRO 1**

**Caracter : 003-Organismos de la Seguridad Social**  
**Ejercicio : 2014**

<b>Inciso</b>	<b>Credito Original</b>	<b>Aumentos</b>	<b>Disminucion</b>	<b>Cred Vigente</b>	<b>Compromiso</b>	<b>Devengado</b>	<b>Mand a Pagar</b>	<b>Pagado</b>	<b>Saldo No Ejec</b>
001-Gastos en Personal	132,120,760.91	145,000.00	0.00	132,265,760.91	127,744,353.09	127,744,353.09	127,605,168.41	116,672,287.68	4,521,407.82
002-Bienes de Consumo	98,948,042.76	2,663,572.44	12,371,831.51	89,239,783.69	56,542,357.58	56,542,357.58	56,542,357.58	49,081,599.76	32,697,426.11
003-Servicios No Personale	319,353,104.96	16,222,558.54	6,672,524.50	328,903,139.00	251,638,274.74	251,638,274.74	251,638,274.74	222,572,724.94	77,264,864.26
004-Bienes de Uso	24,200,646.36	0.00	21,742,023.23	2,458,623.13	701,032.97	700,032.97	700,032.97	676,938.67	1,758,590.16
005-Transferencias	1,543,451,073.35	226,379,764.46	20,254,677.68	1,749,576,160.13	1,575,312,856.29	1,575,312,856.29	1,575,312,856.29	1,403,075,234.11	174,263,303.84
006-Activos Financieros	146,855,994.97	360,332,667.70	280,470,290.43	226,718,372.24	153,267,609.76	153,267,609.76	153,267,609.76	150,049,059.63	73,450,762.48
042-Construcciones	66,175,000.00	0.00	24,975,000.00	41,200,000.00	0.00	0.00	0.00	0.00	41,200,000.00
<b>TOTALES</b>	<b>2,331,104,623.31</b>	<b>605,743,563.14</b>	<b>366,486,347.35</b>	<b>2,570,361,839.10</b>	<b>2,165,206,484.43</b>	<b>2,165,205,484.43</b>	<b>2,165,066,299.75</b>	<b>1,942,127,844.79</b>	<b>405,156,354.67</b>