



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2013 CUADRO NRO 1

Caracter : 003-Organismos de la Seguridad Social
Ejercicio : 2013

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	104,528,163.10	0.00	9,008,884.96	95,519,278.14	88,498,421.99	88,498,421.99	80,444,562.26	80,444,562.26	7,020,856.15
002-Bienes de Consumo	68,310,211.96	19,795,408.00	15,589,258.75	72,516,361.21	42,479,552.32	42,479,552.32	38,178,567.26	38,178,567.26	30,036,808.89
003-Servicios No Personale	207,074,762.66	21,111,385.77	10,764,905.21	217,421,243.22	171,071,530.08	171,071,530.08	156,493,408.39	156,493,408.39	46,349,713.14
004-Bienes de Uso	20,954,741.36	7,681,634.00	21,027,080.33	7,609,295.03	3,757,471.68	3,757,471.68	3,678,093.68	3,678,093.68	3,851,823.35
005-Transferencias	853,820,838.56	316,410,696.74	3,525,222.00	1,166,706,313.30	1,087,028,839.99	1,087,028,839.99	969,854,372.32	969,854,372.32	79,677,473.31
006-Activos Financieros	944,264,445.15	774,255,992.21	797,373,407.47	921,147,029.89	125,079,121.73	125,079,121.73	123,544,317.88	123,544,317.88	796,067,908.16
008-Otros Gastos	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
042-Construcciones	19,995,532.53	6,379,800.00	7,007,832.53	19,367,500.00	185,000.00	185,000.00	185,000.00	185,000.00	19,182,500.00
TOTALES	2,218,948,695.32	1,145,784,916.72	864,296,591.25	2,500,437,020.79	1,518,099,937.79	1,518,099,937.79	1,372,378,321.79	1,372,378,321.79	982,337,083.00