



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00023/2017-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2019 CUADRO NRO 1
SECTOR PÚBLICO PROVINCIAL

Caracter : 111-Administracion Central
Ejercicio : 2019

| Inciso | Credito Original | Aumentos | Disminucion | Cred Vigente | Compromiso | Devengado | Mand a Pagar | Pagado | Saldo No Ejec |
|----------------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|
| 001-Gastos en Personal | 11,924,093,399.82 | 7,455,289,692.71 | 3,132,968,075.71 | 16,246,415,016.82 | 16,190,130,195.80 | 16,190,130,195.80 | 16,190,130,195.80 | 14,295,366,848.25 | 56,284,821.02 |
| 002-Bienes de Consumo | 466,680,233.52 | 991,507,881.22 | 280,142,118.20 | 1,178,045,996.54 | 803,920,427.20 | 763,674,446.64 | 664,727,195.72 | 662,890,881.52 | 414,371,549.90 |
| 003-Servicios No Personale | 974,156,364.99 | 1,658,538,563.30 | 818,465,788.06 | 1,814,229,140.23 | 1,486,660,283.58 | 1,419,731,554.54 | 1,339,889,056.35 | 1,303,509,786.41 | 394,497,585.69 |
| 004-Bienes de Uso | 228,428,390.35 | 656,454,056.43 | 306,519,292.48 | 578,363,154.30 | 392,446,144.81 | 381,047,110.11 | 365,850,065.90 | 365,171,554.88 | 197,316,044.19 |
| 005-Transferencias | 6,853,481,629.81 | 6,379,151,352.30 | 1,384,998,172.01 | 11,847,634,810.10 | 11,063,395,945.09 | 11,056,550,113.96 | 10,436,607,072.28 | 9,692,184,922.45 | 791,084,696.14 |
| 006-Activos Financieros | 60,098,464.81 | 1,172,752,978.27 | 36,443,013.60 | 1,196,408,429.48 | 509,319,398.08 | 504,758,989.13 | 504,758,989.13 | 427,281,208.45 | 691,649,440.35 |
| 007-Servicios de la Deuda | 3,080,227,248.98 | 1,591,804,081.51 | 17,243,758.59 | 4,654,787,571.90 | 3,846,409,890.01 | 3,824,454,112.55 | 3,596,296,026.67 | 3,583,127,687.71 | 830,333,459.35 |
| 008-Otros Gastos | 34,050,900.51 | 367,253,465.03 | 0.00 | 401,304,365.54 | 374,841,435.77 | 374,841,435.77 | 374,841,435.77 | 374,841,435.77 | 26,462,929.77 |
| 009-Gastos Figurativos | 2,776,863,782.42 | 4,045,202,005.98 | 965,354,470.54 | 5,856,711,317.86 | 4,843,410,455.43 | 4,843,139,612.63 | 4,628,577,782.66 | 4,468,895,007.02 | 1,013,571,705.23 |
| 042-Construcciones | 3,835,044,497.82 | 3,409,365,006.98 | 1,753,856,469.84 | 5,490,553,034.96 | 2,634,194,597.41 | 1,897,487,524.62 | 1,760,963,983.78 | 1,734,440,701.25 | 3,593,065,510.34 |
| TOTALES | 30,233,124,913.03 | 27,727,319,083.73 | 8,695,991,159.03 | 49,264,452,837.73 | 42,144,728,773.18 | 41,255,815,095.75 | 39,862,641,804.06 | 36,907,710,033.71 | 8,008,637,741.98 |