



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00023/2017-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2018 CUADRO NRO 1  
SECTOR PÚBLICO PROVINCIAL

Caracter : 001-Administracion Central  
Ejercicio : 2018

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	11,747,572,974.81	1,719,464,167.83	1,173,238,184.03	12,293,798,958.61	12,091,893,952.66	12,091,893,952.66	12,091,834,984.69	10,861,362,471.73	201,905,005.95
002-Bienes de Consumo	929,092,396.77	358,371,429.14	257,185,924.94	1,030,277,900.97	521,171,320.92	485,845,120.62	434,354,561.91	432,356,610.17	544,432,780.35
003-Servicios No Personale	1,140,826,259.01	731,080,201.11	395,713,582.07	1,476,192,878.05	980,075,986.65	938,399,061.20	889,923,097.69	852,817,539.19	537,793,816.85
004-Bienes de Uso	798,951,871.79	304,726,753.43	399,852,143.60	703,826,481.62	270,031,216.92	211,959,781.43	183,434,390.04	178,930,888.78	491,866,700.19
005-Transferencias	6,196,545,275.89	2,171,897,202.75	574,821,066.86	7,793,621,411.78	7,363,300,847.12	7,345,519,634.58	6,908,331,297.04	6,272,176,233.79	448,101,777.20
006-Activos Financieros	1,017,044,501.00	1,101,838,903.61	61,927,702.26	2,056,955,702.35	987,427,957.09	987,427,951.89	970,622,788.65	970,622,788.65	1,069,527,750.46
007-Servicios de la Deuda	1,489,077,451.00	729,888,965.76	0.00	2,218,966,416.76	2,222,075,583.75	2,208,832,060.50	2,063,440,251.52	2,030,628,886.33	10,134,356.26
008-Otros Gastos	32,500,000.00	40,469,995.01	1,751,156.55	71,218,838.46	71,192,083.96	71,192,083.96	71,192,083.96	71,192,083.96	26,754.50
009-Gastos Figurativos	3,350,628,994.07	1,657,695,568.70	872,520,893.79	4,135,803,668.98	3,400,465,293.42	3,400,465,293.42	3,287,001,277.76	3,087,188,659.95	735,338,375.56
042-Construcciones	2,527,591,113.47	913,481,536.17	985,685,080.58	2,455,387,569.06	1,415,187,457.55	705,779,519.13	639,481,229.37	626,100,292.58	1,749,608,049.93
TOTALES	29,229,830,837.81	9,728,914,723.51	4,722,695,734.68	34,236,049,826.64	29,322,821,700.04	28,447,314,459.39	27,539,615,962.63	25,383,376,455.13	5,788,735,367.25