



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00023/2017-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2019 CUADRO NRO 1
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
01-Gastos en Personal	13,508,244,524.61	7,973,687,925.15	3,132,998,075.71	18,348,934,374.05	18,253,640,645.23	18,253,522,016.76	18,222,872,507.88	16,177,239,054.86	95,412,357.29
02-Bienes de Consumo	1,058,897,957.65	1,532,481,105.45	281,642,118.20	2,309,736,944.90	1,833,291,404.14	1,726,154,010.21	1,531,776,740.31	1,373,902,308.80	583,582,934.69
03-Servicios No Personæ	2,551,940,597.77	2,405,766,532.29	853,525,614.12	4,104,181,515.94	3,591,799,804.47	3,454,771,677.51	3,111,540,004.62	3,048,100,459.74	649,409,838.43
04-Bienes de Uso	382,231,266.67	820,568,137.88	324,126,273.49	878,673,131.06	509,292,857.95	483,343,138.22	467,088,290.79	452,351,130.58	395,329,992.84
05-Transferencias	11,326,851,056.54	8,070,054,660.87	1,491,771,324.48	17,905,134,392.93	16,810,745,752.22	16,803,777,779.69	16,005,482,641.61	14,817,361,459.84	1,101,356,613.24
06-Activos Financieros	427,739,206.88	1,946,652,386.04	205,822,452.67	2,168,569,140.25	1,196,643,261.63	1,082,251,583.03	1,079,900,223.95	943,481,907.42	1,086,317,557.22
07-Servicios de la Deudæ	3,148,838,318.45	1,592,896,414.66	48,697,587.29	4,693,037,145.82	3,884,305,497.19	3,862,349,719.73	3,634,191,633.85	3,621,023,294.89	830,687,426.09
08-Otros Gastos	185,479,186.85	421,127,661.80	0.00	606,606,848.65	573,933,720.09	573,933,720.09	572,625,188.23	568,252,839.14	32,673,128.56
42-Construcciones	5,691,430,792.54	5,171,428,660.48	2,243,949,246.54	8,618,910,206.48	4,499,559,418.35	3,156,250,690.83	2,900,782,144.05	2,813,079,447.73	5,462,659,515.65
TOTALES	38,281,652,907.96	29,934,663,484.62	8,582,532,692.50	59,633,783,700.08	51,153,212,361.27	49,396,354,336.07	47,526,259,375.29	43,814,791,903.00	10,237,429,364.01