



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2013 CUADRO NRO 1
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Caracter : 003-Organismos de la Seguridad Social
Jurisdiccion : 110-Caja Compensadora de Policia
Ejercicio : 2013

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	3,304,602.21	0.00	0.00	3,304,602.21	3,285,944.51	3,285,944.51	3,285,944.51	3,285,944.51	18,657.70
002-Bienes de Consumo	127,925.00	0.00	0.00	127,925.00	46,407.63	46,407.63	46,407.63	46,407.63	81,517.37
003-Servicios No Personale	3,230,426.96	0.00	0.00	3,230,426.96	2,499,756.48	2,499,756.48	2,499,756.48	2,499,756.48	730,670.48
004-Bienes de Uso	143,595.00	5,500,000.00	0.00	5,643,595.00	3,084,687.30	3,084,687.30	3,084,687.30	3,084,687.30	2,558,907.70
005-Transferencias	83,540,648.30	1,500,000.00	0.00	85,040,648.30	82,748,694.63	82,748,694.63	82,748,694.63	82,748,694.63	2,291,953.67
006-Activos Financieros	42,592,261.00	0.00	0.00	42,592,261.00	4,700,541.00	4,700,541.00	4,700,541.00	4,700,541.00	37,891,720.00
042-Construcciones	19,987,700.00	6,379,800.00	7,000,000.00	19,367,500.00	185,000.00	185,000.00	185,000.00	185,000.00	19,182,500.00
TOTALES	152,927,158.47	13,379,800.00	7,000,000.00	159,306,958.47	96,551,031.55	96,551,031.55	96,551,031.55	96,551,031.55	62,755,926.92