



Gobierno de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCION CONTADURIA GENERAL NRO 00025/2010-ANEXO I  
EJECUCION PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2010 CUADRO NRO 1  
ADMINISTRACION PUBLICA PROVINCIAL

Caracter : 002-Organismos Descentralizados Autarquicos  
Jurisdiccion : 105-Direccion Provincial de Energia  
Ejercicio : 2010

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	21,486,308.00	3,500,000.00	0.00	24,986,308.00	23,335,940.01	23,335,940.01	21,107,097.53	21,107,097.53	1,650,367.99
002-Bienes de Consumo	26,610,875.00	0.00	500,000.00	26,110,875.00	22,392,618.54	21,905,843.06	21,723,183.92	21,723,183.92	4,205,031.94
003-Servicios No Personales	17,590,323.00	0.00	4,067,182.00	13,523,141.00	6,111,198.13	4,493,222.14	4,374,150.64	4,374,150.64	9,029,918.86
004-Bienes de Uso	5,128,220.00	6,170,000.00	0.00	11,298,220.00	9,663,569.35	795,487.77	795,487.77	795,487.77	10,502,732.23
005-Transferencias	4,808,818.00	4,567,182.00	0.00	9,376,000.00	9,078,178.53	9,078,178.53	8,997,668.11	8,997,668.11	297,821.47
009-Gastos Figurativos	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
042-Construcciones	13,851,140.00	6,300,951.00	6,170,000.00	13,982,091.00	6,247,605.65	3,797,469.80	2,536,721.86	2,536,721.86	10,184,621.20
TOTALES	92,975,684.00	20,538,133.00	14,237,182.00	99,276,635.00	76,829,110.21	63,406,141.31	59,534,309.83	59,534,309.83	35,870,493.69