



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2014 CUADRO NRO 1  
ADMINISTRACIÓN PÚBLICA PROVINCIAL

**Caracter** : 002-Organismos Descentralizados Autarquicos  
**Jurisdiccion** : 106-Direccion Provincial de Obras y Servicios Sanitari  
**Ejercicio** : 2014

| Inciso                     | Credito Original | Aumentos      | Disminucion | Cred Vigente   | Compromiso    | Devengado     | Mand a Pagar  | Pagado        | Saldo No Ejec |
|----------------------------|------------------|---------------|-------------|----------------|---------------|---------------|---------------|---------------|---------------|
| 001-Gastos en Personal     | 53,943,788.99    | 24,419,860.01 | 0.00        | 78,363,649.00  | 73,049,283.68 | 73,049,283.68 | 73,049,283.68 | 62,800,061.74 | 5,314,365.32  |
| 002-Bienes de Consumo      | 9,621,084.00     | 0.00          | 0.00        | 9,621,084.00   | 3,859,738.15  | 3,859,738.15  | 3,859,738.15  | 3,730,490.80  | 5,761,345.85  |
| 003-Servicios No Personale | 13,172,038.00    | 0.00          | 0.00        | 13,172,038.00  | 8,283,772.24  | 8,283,772.24  | 8,283,772.24  | 8,145,812.01  | 4,888,265.76  |
| 004-Bienes de Uso          | 2,325,666.00     | 0.00          | 0.00        | 2,325,666.00   | 437,325.39    | 437,325.39    | 437,325.39    | 430,951.09    | 1,888,340.61  |
| 007-Servicios de la Deuda  | 50,000.00        | 0.00          | 0.00        | 50,000.00      | 29,585.28     | 29,585.28     | 29,585.28     | 29,585.28     | 20,414.72     |
| 042-Construcciones         | 2,365,564.00     | 5,754,111.20  | 0.00        | 8,119,675.20   | 353,873.36    | 353,873.36    | 353,873.36    | 353,873.36    | 7,765,801.84  |
| TOTALES                    | 81,478,140.99    | 30,173,971.21 | 0.00        | 111,652,112.20 | 86,013,578.10 | 86,013,578.10 | 86,013,578.10 | 75,490,774.28 | 25,638,534.10 |