



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2013 CUADRO NRO 1
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Caracter : 002-Organismos Descentralizados Autarquicos
Jurisdiccion : 102-Direccion Provincial de Puertos
Ejercicio : 2013

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	57,640,348.00	2,950,000.00	0.00	60,590,348.00	60,570,607.96	60,570,607.96	60,094,911.74	60,094,911.74	19,740.04
002-Bienes de Consumo	2,096,725.00	800,000.00	0.00	2,896,725.00	2,546,344.69	2,198,043.48	2,120,336.87	2,120,336.87	698,681.52
003-Servicios No Personale	8,040,092.71	1,000,000.00	0.00	9,040,092.71	7,340,666.47	6,710,292.86	6,220,320.65	6,220,320.65	2,329,799.85
004-Bienes de Uso	4,187,360.00	1,400,000.00	650,000.00	4,937,360.00	234,791.66	231,014.33	226,732.76	226,732.76	4,706,345.67
007-Servicios de la Deuda	1,318,000.00	5,125,000.00	0.00	6,443,000.00	6,427,121.20	6,427,121.20	6,427,121.20	6,427,121.20	15,878.80
042-Construcciones	6,758,000.00	0.00	0.00	6,758,000.00	1,446,214.24	1,246,952.92	1,246,952.92	1,246,952.92	5,511,047.08
TOTALES	80,040,525.71	11,275,000.00	650,000.00	90,665,525.71	78,565,746.22	77,384,032.75	76,336,376.14	76,336,376.14	13,281,492.96