



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2014 CUADRO NRO 1  
ADMINISTRACIÓN PÚBLICA PROVINCIAL

**Caracter** : 002-Organismos Descentralizados Autarquicos  
**Jurisdiccion** : 102-Direccion Provincial de Puertos  
**Ejercicio** : 2014

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	73,769,562.01	5,100,000.00	0.00	78,869,562.01	78,212,395.72	78,073,813.89	74,554,175.62	74,554,175.62	795,748.12
002-Bienes de Consumo	3,030,725.00	1,500,000.00	800,000.00	3,730,725.00	2,215,213.34	1,808,156.19	1,605,549.08	1,605,549.08	1,922,568.81
003-Servicios No Personale	9,012,482.00	3,000,000.00	1,331,812.71	10,680,669.29	8,926,874.26	7,295,105.86	7,098,710.69	7,098,710.69	3,385,563.43
004-Bienes de Uso	6,013,666.39	2,000,000.00	0.00	8,013,666.39	1,448,796.02	287,523.70	253,245.61	253,245.61	7,726,142.69
005-Transferencias	0.00	1,027,812.71	0.00	1,027,812.71	598,581.86	598,581.86	598,581.86	598,581.86	429,230.85
007-Servicios de la Deuda	859,000.00	4,000.00	0.00	863,000.00	861,995.34	861,995.34	861,995.34	861,995.34	1,004.66
042-Construcciones	28,164,146.93	0.00	0.00	28,164,146.93	670,019.91	268,666.75	150,850.72	150,850.72	27,895,480.18
TOTALES	120,849,582.33	12,631,812.71	2,131,812.71	131,349,582.33	92,933,876.45	89,193,843.59	85,123,108.92	85,123,108.92	42,155,738.74