



Gobierno de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCION CONTADURIA GENERAL NRO 00025/2010-ANEXO I
EJECUCION PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2010 CUADRO NRO 1
ADMINISTRACION PUBLICA PROVINCIAL

Caracter : 002-Organismos Descentralizados Autarquicos
Jurisdiccion : 102-Direccion Provincial de Puertos
Ejercicio : 2010

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	22,145,000.00	5,100,000.00	0.00	27,245,000.00	26,971,297.60	26,971,206.60	26,363,338.59	26,363,338.59	273,793.40
002-Bienes de Consumo	1,788,000.00	200,000.00	0.00	1,988,000.00	1,187,812.96	941,822.01	867,470.71	867,470.71	1,046,177.99
003-Servicios No Personales	3,915,000.00	560,000.00	0.00	4,475,000.00	3,684,914.05	3,365,508.81	3,005,257.88	3,005,257.88	1,109,491.19
004-Bienes de Uso	470,000.00	70,000.00	0.00	540,000.00	460,503.22	318,470.72	286,412.31	286,412.31	221,529.28
009-Gastos Figurativos	2,567,000.00	0.00	0.00	2,567,000.00	0.00	0.00	0.00	0.00	2,567,000.00
042-Construcciones	10,115,000.00	0.00	2,930,000.00	7,185,000.00	7,167,347.61	139,094.19	139,094.19	139,094.19	7,045,905.81
TOTALES	41,000,000.00	5,930,000.00	2,930,000.00	44,000,000.00	39,471,875.44	31,736,102.33	30,661,573.68	30,661,573.68	12,263,897.67