



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2014 CUADRO NRO 1  
ADMINISTRACIÓN PÚBLICA PROVINCIAL

**Caracter** : 002-Organismos Descentralizados Autarquicos  
**Jurisdiccion** : 104-Direccion Provincial de Vialidad  
**Ejercicio** : 2014

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	35,274,362.00	14,607,098.57	0.00	49,881,460.57	49,615,607.68	49,615,607.68	49,615,607.68	36,578,865.99	265,852.89
002-Bienes de Consumo	1,430,062.00	2,000,000.00	150,000.00	3,280,062.00	1,377,222.09	1,376,894.09	1,376,894.09	1,081,469.17	1,903,167.91
003-Servicios No Personale	8,500,000.00	1,500,000.00	0.00	10,000,000.00	3,061,694.63	2,952,700.93	2,952,700.93	2,666,702.24	7,047,299.07
004-Bienes de Uso	5,000,000.00	2,019,442.50	0.00	7,019,442.50	1,124,632.91	1,063,474.21	1,063,474.21	1,038,631.76	5,955,968.29
005-Transferencias	224,185.00	100,000.00	0.00	324,185.00	133,812.95	121,033.99	121,033.99	121,033.99	203,151.01
007-Servicios de la Deuda	9,607,213.21	0.00	0.00	9,607,213.21	0.00	0.00	0.00	0.00	9,607,213.21
009-Gastos Figurativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
042-Construcciones	132,670,703.60	0.00	6,400,000.00	126,270,703.60	72,338,761.35	24,245,329.62	24,245,329.62	20,600,988.50	102,025,373.98
TOTALES	192,706,525.81	20,226,541.07	6,550,000.00	206,383,066.88	127,651,731.61	79,375,040.52	79,375,040.52	62,087,691.65	127,008,026.36