



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2012 CUADRO NRO 1  
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Caracter : 002-Organismos Descentralizados Autarquicos  
Jurisdiccion : 105-Direccion Provincial de Energia  
Ejercicio : 2012

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	34,379,355.15	10,700,000.00	30,000.00	45,049,355.15	43,086,408.79	43,086,408.79	43,086,408.79	41,018,180.87	1,962,946.36
002-Bienes de Consumo	27,669,059.00	1,400,000.00	0.00	29,069,059.00	27,687,469.63	27,345,524.11	27,345,524.11	25,770,427.09	1,723,534.89
003-Servicios No Personale	16,226,964.85	0.00	6,000,000.00	10,226,964.85	7,386,243.02	6,650,736.36	6,650,736.36	6,524,450.34	3,576,228.49
004-Bienes de Uso	974,275.00	16,942,037.05	0.00	17,916,312.05	11,526,761.26	5,159,400.49	5,159,400.49	4,999,967.17	12,756,911.56
005-Transferencias	6,200,000.00	700,000.00	0.00	6,900,000.00	6,654,132.06	6,654,132.06	6,654,132.06	5,549,078.09	245,867.94
007-Servicios de la Deuda	10,460,626.00	0.00	6,147,000.00	4,313,626.00	1,417,113.62	1,417,113.62	1,417,113.62	1,417,113.62	2,896,512.38
008-Otros Gastos	70,000.00	47,000.00	0.00	117,000.00	89,033.08	89,033.08	89,033.08	89,033.08	27,966.92
009-Gastos Figurativos	20,000.00	30,000.00	0.00	50,000.00	44,111.38	44,111.38	44,111.38	44,111.38	5,888.62
042-Construcciones	21,781,828.00	5,845,848.64	13,300,000.00	14,327,676.64	7,482,490.99	6,492,474.64	6,492,474.64	5,612,061.80	7,835,202.00
TOTALES	117,782,108.00	35,664,885.69	25,477,000.00	127,969,993.69	105,373,763.83	96,938,934.53	96,938,934.53	91,024,423.44	31,031,059.16