



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2012 CUADRO NRO 1
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Caracter : 002-Organismos Descentralizados Autarquicos
Jurisdiccion : 104-Direccion Provincial de Vialidad
Ejercicio : 2012

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	19,435,500.00	9,685,000.00	685,000.00	28,435,500.00	27,665,667.05	27,665,667.05	27,665,667.05	23,387,436.73	769,832.95
002-Bienes de Consumo	2,364,278.00	310,788.10	910,788.11	1,764,277.99	1,056,737.67	1,056,737.67	1,056,737.67	946,858.48	707,540.32
003-Servicios No Personale	4,119,459.69	1,500,082.37	900,082.37	4,719,459.69	2,411,833.87	2,411,833.87	2,411,833.87	1,850,733.37	2,307,625.82
004-Bienes de Uso	4,550,000.00	4,031,230.00	51,230.00	8,530,000.00	1,274,367.65	1,274,367.65	1,274,367.65	185,579.59	7,255,632.35
005-Transferencias	15,762.31	0.00	0.00	15,762.31	14,961.46	14,961.46	14,961.46	14,961.46	800.85
042-Construcciones	19,900,000.00	28,500,000.00	9,030,000.00	39,370,000.00	6,571,135.32	6,571,135.32	6,571,135.32	4,314,599.89	32,798,864.68
TOTALES	50,385,000.00	44,027,100.47	11,577,100.48	82,834,999.99	38,994,703.02	38,994,703.02	38,994,703.02	30,700,169.52	43,840,296.97