



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2012 CUADRO NRO 1  
ADMINISTRACIÓN PÚBLICA PROVINCIAL

**Caracter** : 003-Organismos de la Seguridad Social  
**Jurisdiccion** : 109-Instituto Provincial Autarquico Unificado de Seguridad Social  
**Ejercicio** : 2012

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	74,885,425.73	5,107,054.04	3,880,000.00	76,112,479.77	73,120,226.33	73,120,226.33	66,466,352.76	66,466,352.76	2,992,253.44
002-Bienes de Consumo	27,695,648.88	21,728,310.62	4,421,449.68	45,002,509.82	34,202,840.95	34,202,840.95	30,593,977.49	30,593,977.49	10,799,668.87
003-Servicios No Personale	105,961,423.13	87,792,902.58	16,865,371.89	176,888,953.82	134,441,568.28	134,441,568.28	103,618,788.14	103,618,638.14	42,447,385.54
004-Bienes de Uso	251,044.10	5,285,478.74	3,911,008.19	1,625,514.65	261,711.09	261,711.09	246,401.09	246,401.09	1,363,803.56
005-Transferencias	477,349,120.03	288,972,605.98	19,106,942.51	747,214,783.50	745,913,024.43	745,913,024.43	681,886,248.16	681,886,248.16	1,301,759.07
006-Activos Financieros	87,010,994.41	1,019,519,678.20	3,550,976.00	1,102,979,696.61	100,370,804.60	100,370,804.60	98,130,091.22	98,130,091.22	1,002,608,892.01
042-Construcciones	6,025.02	0.00	0.00	6,025.02	0.00	0.00	0.00	0.00	6,025.02
<b>TOTALES</b>	<b>773,159,681.30</b>	<b>1,428,406,030.16</b>	<b>51,735,748.27</b>	<b>2,149,829,963.19</b>	<b>1,088,310,175.68</b>	<b>1,088,310,175.68</b>	<b>980,941,858.86</b>	<b>980,941,708.86</b>	<b>1,061,519,787.51</b>