



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2012 CUADRO NRO 1
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Caracter : 002-Organismos Descentralizados Autarquicos
Jurisdiccion : 107-Instituto Provincial de Regulacion de Apuestas
Ejercicio : 2012

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	20,165,250.00	1,600,000.00	0.00	21,765,250.00	21,742,968.07	21,742,968.07	21,202,878.97	16,224,377.99	22,281.93
002-Bienes de Consumo	374,000.00	0.00	0.00	374,000.00	186,289.98	179,964.38	176,886.42	176,886.42	194,035.62
003-Servicios No Personale	25,877,290.00	0.00	0.00	25,877,290.00	19,639,828.11	17,701,295.57	16,089,944.24	16,024,539.20	8,175,994.43
004-Bienes de Uso	115,000.00	0.00	0.00	115,000.00	13,919.94	13,919.94	12,429.94	12,429.94	101,080.06
005-Transferencias	11,848,450.00	0.00	0.00	11,848,450.00	4,727,788.94	4,727,788.94	4,713,177.69	4,627,504.98	7,120,661.06
007-Servicios de la Deuda	250,000.00	0.00	0.00	250,000.00	28,256.36	28,256.36	28,256.36	28,256.36	221,743.64
008-Otros Gastos	41,988,010.00	0.00	1,600,000.00	40,388,010.00	38,248,287.41	37,525,305.43	37,343,839.76	37,329,855.41	2,862,704.57
TOTALES	100,618,000.00	1,600,000.00	1,600,000.00	100,618,000.00	84,587,338.81	81,919,498.69	79,567,413.38	74,423,850.30	18,698,501.31