



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2012 CUADRO NRO 1

Caracter : 002-Organismos Descentralizados Autarquicos
Ejercicio : 2012

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	213,910,716.75	48,149,655.84	2,692,038.96	259,368,333.63	251,629,233.87	251,629,181.41	247,865,417.48	225,355,848.58	7,739,152.22
002-Bienes de Consumo	43,942,830.97	2,527,961.12	6,886,203.96	39,584,588.13	35,114,202.88	33,716,276.46	33,507,031.17	31,671,955.28	5,868,311.67
003-Servicios No Personale	79,081,831.25	8,099,145.12	12,439,657.08	74,741,319.29	54,189,252.68	47,403,824.66	45,189,091.56	43,554,274.41	27,337,494.63
004-Bienes de Uso	17,860,243.11	21,373,267.05	51,230.00	39,182,280.16	15,043,277.64	7,443,647.40	7,404,237.79	5,957,314.20	31,738,632.76
005-Transferencias	18,064,212.31	700,000.00	0.00	18,764,212.31	11,396,882.46	11,396,882.46	11,382,271.21	10,191,544.53	7,367,329.85
006-Activos Financieros	6,000,000.00	31,000,000.00	0.00	37,000,000.00	4,415,853.96	143,414.44	143,414.44	130,050.44	36,856,585.56
007-Servicios de la Deuda	10,970,626.00	0.00	6,147,000.00	4,823,626.00	1,531,890.62	1,504,540.54	1,504,540.54	1,504,540.54	3,319,085.46
008-Otros Gastos	42,058,010.00	47,000.00	1,600,000.00	40,505,010.00	38,337,320.49	37,614,338.51	37,432,872.84	37,418,888.49	2,890,671.49
009-Gastos Figurativos	73,420.03	30,000.00	0.00	103,420.03	44,111.38	44,111.38	44,111.38	44,111.38	59,308.65
042-Construcciones	830,397,737.96	102,719,229.13	56,706,698.70	876,410,268.39	278,331,378.59	131,768,281.05	131,688,730.92	115,111,886.73	744,641,987.34
TOTALES	1,262,359,628.38	214,646,258.26	86,522,828.70	1,390,483,057.94	690,033,404.57	522,664,498.31	516,161,719.33	470,940,414.58	867,818,559.63