



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2012 CUADRO NRO 1

Caracter : 003-Organismos de la Seguridad Social  
Ejercicio : 2012

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	77,229,403.48	5,107,054.04	3,880,000.00	78,456,457.52	75,423,879.80	75,423,879.80	68,770,006.23	68,688,011.30	3,032,577.72
002-Bienes de Consumo	27,797,198.88	21,728,310.62	4,421,449.68	45,104,059.82	34,248,410.16	34,248,410.16	30,639,546.70	30,639,546.70	10,855,649.66
003-Servicios No Personale	107,975,682.03	88,663,202.58	16,975,671.89	179,663,212.72	136,722,558.52	136,722,558.52	105,899,778.38	105,641,828.38	42,940,654.20
004-Bienes de Uso	24,425,544.10	30,295,478.74	4,421,008.19	50,300,014.65	24,563,641.16	24,563,640.96	24,548,330.96	24,402,280.96	25,736,373.69
005-Transferencias	544,181,638.67	288,972,605.98	19,106,942.51	814,047,302.14	799,728,754.15	799,728,754.15	735,701,977.88	735,663,360.64	14,318,547.99
006-Activos Financieros	103,010,994.41	1,041,019,678.20	5,050,976.00	1,138,979,696.61	130,342,134.60	130,342,134.60	128,101,421.22	128,101,421.22	1,008,637,562.01
042-Construcciones	6,025.02	0.00	0.00	6,025.02	0.00	0.00	0.00	0.00	6,025.02
TOTALES	884,626,486.59	1,475,786,330.16	53,856,048.27	2,306,556,768.48	1,201,029,378.39	1,201,029,378.19	1,093,661,061.37	1,093,136,449.20	1,105,527,390.29