



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2012 CUADRO NRO 1  
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	2,878,155,917.93	353,221,830.93	101,987,435.25	3,129,390,313.61	3,109,933,747.57	3,109,933,695.11	3,099,489,041.74	2,572,665,853.62	19,456,618.50
002-Bienes de Consumo	169,742,669.16	50,432,784.38	34,699,950.14	185,475,503.40	122,923,069.11	114,508,486.57	104,786,219.53	100,717,926.54	70,967,016.83
003-Servicios No Personale	421,548,158.85	165,872,911.97	112,398,767.77	475,022,303.05	331,207,696.03	314,348,198.53	264,604,595.19	246,437,945.55	160,674,104.52
004-Bienes de Uso	174,827,513.93	134,211,460.57	120,615,460.85	188,423,513.65	87,124,069.93	75,313,684.90	57,883,925.80	54,244,084.80	113,109,828.75
005-Transferencias	1,695,037,648.03	375,326,139.93	52,602,942.51	2,017,760,845.45	1,956,315,923.75	1,945,402,638.10	1,824,206,099.59	1,700,504,160.66	72,358,207.35
006-Activos Financieros	205,550,140.54	1,274,595,060.20	61,328,080.13	1,418,817,120.61	338,357,870.56	169,870,176.04	167,123,462.66	166,487,598.66	1,248,946,944.57
007-Servicios de la Deuda	165,664,934.00	0.00	6,147,000.00	159,517,934.00	36,501,890.96	36,474,540.88	35,882,434.71	34,730,751.60	123,043,393.12
008-Otros Gastos	42,058,010.00	47,000.00	1,600,000.00	40,505,010.00	38,337,320.49	37,614,338.51	37,432,872.84	37,418,888.49	2,890,671.49
042-Construcciones	1,136,001,549.37	135,752,600.31	102,641,886.28	1,169,112,263.40	365,616,684.43	187,438,352.34	183,441,171.62	164,218,048.18	981,673,911.06
TOTALES	6,888,586,541.81	2,489,459,788.29	594,021,522.93	8,784,024,807.17	6,386,318,272.83	5,990,904,110.98	5,774,849,823.68	5,077,425,258.10	2,793,120,696.19