



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2011 CUADRO NRO 1
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	2,069,793,772.51	727,384,269.84	307,950,604.31	2,489,227,438.04	2,462,440,687.97	2,462,414,425.62	2,436,676,922.13	2,164,871,068.13	26,813,012.42
002-Bienes de Consumo	189,256,689.62	27,053,284.49	33,326,725.08	182,983,249.03	106,701,110.38	102,849,257.83	95,844,879.73	93,584,605.52	80,133,991.20
003-Servicios No Personale	375,568,091.63	100,818,359.87	111,318,334.43	365,068,117.07	267,280,644.83	258,858,677.33	234,086,869.38	219,564,369.62	106,209,439.74
004-Bienes de Uso	76,664,427.47	203,805,508.52	101,408,768.18	179,061,167.81	66,214,965.74	33,541,489.39	29,021,463.81	28,502,825.05	145,519,678.42
005-Transferencias	1,381,706,071.64	208,935,370.74	48,166,042.26	1,542,475,400.12	1,451,648,791.27	1,447,763,906.45	1,385,031,358.52	1,338,124,949.79	94,711,493.67
006-Activos Financieros	225,184,781.80	264,895,285.99	3,424,331.00	486,655,736.79	102,554,892.15	98,937,736.15	96,074,499.22	96,074,499.22	387,718,000.64
007-Servicios de la Deuda	221,519,113.68	37,012,324.00	38,324,928.25	220,206,509.43	99,308,579.38	99,308,579.38	98,760,241.58	28,249,350.46	120,897,930.05
008-Otros Gastos	38,919,850.00	5,978,750.00	1,599,296.00	43,299,304.00	28,539,657.90	27,938,968.13	27,864,823.42	27,756,585.49	15,360,335.87
042-Construcciones	777,512,198.25	63,079,875.38	103,290,565.52	737,301,508.11	268,318,438.91	134,867,354.98	124,168,002.90	119,804,623.87	602,434,153.13
TOTALES	5,356,124,996.60	1,638,963,028.83	748,809,595.03	6,246,278,430.40	4,853,007,768.53	4,666,480,395.26	4,527,529,060.69	4,116,532,877.15	1,579,798,035.14