



Provincia de Tierra del Fuego Antártida e Islas del Atlántico Sur  
Republica Argentina

CONTADURIA GENERAL

RESOLUCION CONTADURIA GENERAL Nº 23 /17- ANEXO I  
EJECUCION PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2020 CUADRO I  
SECTOR PUBLICO NO FINANCIERO  
ADMINISTRACIÓN PÚBLICA PROVINCIAL  
Ejercicio 2020

Codigo	Clasificación	Crédito Original	Aumentos	Disminuciones	Crédito Vigente	Compromiso	Devengado	Mandado a pagar	Pagado	Saldo No Ejecutado
10000	GASTOS EN PERSONAL	20.504.135.829,99	9.086.223.107,83	3.661.369.910,51	25.928.989.027,31	25.733.278.617,16	25.732.991.393,94	25.690.445.868,86	22.951.987.424,66	195.997.633,37
20000	BIENES DE CONSUMO	2.513.878.389,93	2.098.675.532,18	605.735.435,38	4.006.818.486,73	2.797.770.594,48	2.527.489.149,06	2.167.582.893,38	1.956.532.249,05	1.479.329.337,67
30000	SERVICIOS NO PERSONALES	8.536.311.032,92	1.977.733.702,63	5.373.986.829,16	5.140.057.906,39	3.819.511.730,31	3.521.085.254,85	3.176.857.552,94	3.022.413.983,31	1.618.972.651,54
40000	BIENES DE USO	848.452.902,71	453.387.777,90	374.885.444,01	926.955.236,60	369.035.995,95	181.122.713,71	159.176.418,33	145.482.028,68	745.832.522,89
50000	TRANSFERENCIAS	19.500.349.073,64	4.360.907.212,33	161.951.232,39	23.699.305.053,58	21.938.690.220,15	21.911.927.200,93	20.922.116.703,13	19.594.994.945,51	1.787.377.852,65
60000	ACTIVOS FINANCIEROS	3.751.892.196,11	1.352.092.635,06	284.291.382,75	4.819.693.448,42	919.719.389,38	871.319.135,22	830.212.159,55	827.451.201,53	3.948.374.313,20
70000	SERV. DEUDA Y DISMINUCIÓN DE OTROS PASIVOS	4.820.716.227,66	552.561.725,32	1.100.000,00	5.372.177.952,98	5.325.699.515,86	5.307.906.746,51	5.081.096.812,08	4.911.197.895,65	64.271.206,47
80000	OTROS GASTOS	369.330.090,00	171.300.758,28	150.830.090,00	389.800.758,28	320.323.949,01	319.273.346,44	311.513.422,09	311.379.917,80	70.527.411,84
420000	CONSTRUCCIONES	8.187.246.113,71	3.689.170.089,21	3.287.024.207,13	8.589.391.995,79	3.336.478.119,90	1.205.197.362,72	1.081.619.805,89	921.619.467,73	7.384.194.633,07
<b>TOTAL</b>		<b>69.032.311.856,67</b>	<b>23.742.052.540,74</b>	<b>13.901.174.531,33</b>	<b>78.873.189.866,08</b>	<b>64.560.508.132,20</b>	<b>61.578.312.303,38</b>	<b>59.420.621.636,25</b>	<b>54.643.059.113,92</b>	<b>17.294.877.562,70</b>