



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00023/2017-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2017 CUADRO NRO 1
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	10,846,730,102.68	2,488,847,058.00	1,013,978,993.50	12,321,598,167.18	12,194,500,076.06	12,194,490,263.49	12,150,116,148.15	11,021,252,548.66	127,107,903.69
002-Bienes de Consumo	1,179,141,370.50	272,073,866.49	253,881,391.61	1,197,333,845.38	864,567,975.75	815,328,589.07	756,895,025.82	557,236,592.66	382,005,256.31
003-Servicios No Personale	1,960,364,347.23	605,941,072.06	219,520,050.92	2,346,785,368.37	1,923,779,377.52	1,835,342,956.07	1,674,417,759.18	1,572,543,681.52	511,442,412.30
004-Bienes de Uso	381,163,029.98	719,746,978.50	128,385,088.48	972,524,920.00	572,545,245.95	535,721,400.87	493,873,494.72	465,109,085.60	436,803,519.13
005-Transferencias	8,263,603,167.58	1,031,835,113.11	252,769,504.92	9,042,668,775.77	8,687,384,609.23	8,669,574,232.26	8,195,008,385.16	7,712,753,384.41	373,094,543.51
006-Activos Financieros	1,259,850,026.40	3,751,480,110.05	121,668,906.15	4,889,661,230.30	3,535,272,042.78	3,443,573,281.28	3,436,671,018.74	3,431,500,739.81	1,446,087,949.02
007-Servicios de la Deuda	807,398,054.00	249,260,097.94	23,500,000.00	1,033,158,151.94	987,450,272.18	987,449,386.10	985,111,912.10	978,603,507.11	45,708,765.84
008-Otros Gastos	123,366,324.50	85,565,463.39	300,000.00	208,631,787.89	195,448,457.87	194,981,050.58	194,357,928.30	193,655,080.52	13,650,737.31
042-Construcciones	3,149,661,414.55	1,703,135,735.07	1,046,273,887.71	3,806,523,261.91	1,533,399,609.19	1,144,724,121.82	1,128,360,087.85	973,944,244.02	2,661,799,140.09
TOTALES	27,971,277,837.42	10,907,885,494.61	3,060,277,823.29	35,818,885,508.74	30,494,347,666.53	29,821,185,281.54	29,014,811,760.02	26,906,598,864.31	5,997,700,227.20