



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2016 CUADRO NRO 1
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	9,505,608,588.74	1,268,983,414.88	443,701,513.91	10,330,890,489.71	10,068,702,391.30	10,068,429,085.11	10,045,367,215.39	8,761,983,161.93	262,461,404.60
002-Bienes de Consumo	538,368,684.65	278,380,826.59	105,192,361.23	711,557,150.01	553,848,662.96	497,753,682.50	473,491,035.59	333,861,186.28	213,803,467.51
003-Servicios No Personale	1,244,336,779.03	293,704,287.45	104,436,248.79	1,433,604,817.69	1,209,995,332.91	1,122,356,476.31	1,015,801,498.05	912,184,074.48	311,248,341.38
004-Bienes de Uso	290,098,039.92	338,423,262.43	93,234,121.44	535,287,180.91	214,105,562.24	184,178,840.93	173,803,559.82	172,558,495.68	351,108,339.98
005-Transferencias	6,789,608,333.91	585,106,190.55	335,951,523.85	7,038,763,000.61	6,763,682,509.72	6,745,954,843.25	6,405,359,530.85	5,950,771,338.28	292,808,157.36
006-Activos Financieros	750,041,164.45	236,777,131.50	229,969,232.30	756,849,063.65	390,559,612.61	339,392,109.28	333,486,517.19	328,645,321.14	417,456,954.37
007-Servicios de la Deuda	253,012,866.02	24,000,659.91	9,235,606.04	267,777,919.89	232,473,180.28	232,467,518.71	221,103,476.89	209,969,836.19	35,310,401.18
008-Otros Gastos	120,597,620.00	23,694,807.60	0.00	144,292,427.60	134,337,472.61	134,337,472.61	124,804,366.57	124,792,563.96	9,954,954.99
042-Construcciones	1,905,106,148.25	435,083,234.49	690,763,914.32	1,649,425,468.42	979,665,210.49	592,660,243.67	575,114,225.49	542,956,148.72	1,056,765,224.75
TOTALES	21,396,778,224.97	3,484,153,815.40	2,012,484,521.88	22,868,447,518.49	20,547,369,935.12	19,917,530,272.37	19,368,331,425.84	17,337,722,126.66	2,950,917,246.12