



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2014 CUADRO NRO 1  
ADMINISTRACIÓN PÚBLICA PROVINCIAL

**Caracter** : 002-Organismos Descentralizados Autarquicos  
**Jurisdiccion** : 101-Instituto Fueguino de Turismo  
**Ejercicio** : 2014

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	22,492,072.11	2,449,572.20	0.00	24,941,644.31	24,938,484.65	24,938,484.65	22,808,642.01	22,806,110.01	3,159.66
002-Bienes de Consumo	550,739.56	485,583.34	0.00	1,036,322.90	869,136.83	856,503.84	850,085.43	850,085.43	179,819.06
003-Servicios No Personale	4,024,637.35	2,325,000.00	0.00	6,349,637.35	5,780,039.08	5,700,543.77	5,386,422.90	5,386,422.90	649,093.58
004-Bienes de Uso	150,753.00	550,000.00	0.00	700,753.00	542,706.23	540,616.23	437,296.23	437,296.23	160,136.77
005-Transferencias	0.00	142,000.00	0.00	142,000.00	0.00	0.00	0.00	0.00	142,000.00
007-Servicios de la Deuda	1,055,065.48	2,066.90	0.00	1,057,132.38	1,057,132.38	1,057,132.38	1,057,132.38	1,057,132.38	0.00
042-Construcciones	1,892,368.00	0.00	0.00	1,892,368.00	0.00	0.00	0.00	0.00	1,892,368.00
TOTALES	30,165,635.50	5,954,222.44	0.00	36,119,857.94	33,187,499.17	33,093,280.87	30,539,578.95	30,537,046.95	3,026,577.07