



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2011 CUADRO NRO 1  
ADMINISTRACIÓN PÚBLICA PROVINCIAL

**Caracter** : 003-Organismos de la Seguridad Social  
**Jurisdiccion** : 109-Instituto Provincial Autarquico Unificado de Seguridad Social  
**Ejercicio** : 2011

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	55,881,117.00	3,675,784.09	1,914,933.59	57,641,967.50	57,071,450.28	57,071,450.28	57,064,816.17	55,509,609.20	570,517.22
002-Bienes de Consumo	43,685,807.00	2,753,243.08	3,390,759.19	43,048,290.89	29,615,494.13	29,615,494.13	27,733,890.43	27,211,787.24	13,432,796.76
003-Servicios No Personale	109,547,845.00	49,067,307.37	8,768,907.31	149,846,245.06	122,651,615.08	122,651,615.08	106,115,499.67	99,477,776.82	27,194,629.98
004-Bienes de Uso	5,875,207.00	0.00	5,461,707.26	413,499.74	286,972.20	286,972.20	257,181.30	253,783.30	126,527.54
005-Transferencias	470,472,627.00	44,608,692.58	3,339,917.92	511,741,401.66	491,908,433.37	491,908,433.37	476,001,632.45	474,940,019.03	19,832,968.29
006-Activos Financieros	175,727,201.73	24,422,675.48	2,573,952.03	197,575,925.18	91,064,035.85	91,064,035.85	89,616,615.92	89,616,615.92	106,511,889.33
007-Servicios de la Deuda	38,313,858.68	0.00	37,074,928.25	1,238,930.43	0.00	0.00	0.00	0.00	1,238,930.43
008-Otros Gastos	464,000.00	0.00	99,296.00	364,704.00	0.00	0.00	0.00	0.00	364,704.00
042-Construcciones	540,000.00	0.00	0.00	540,000.00	6,025.02	6,025.02	6,025.02	6,025.02	533,974.98
TOTALES	900,507,663.41	124,527,702.60	62,624,401.55	962,410,964.46	792,604,025.93	792,604,025.93	756,795,660.96	747,015,616.53	169,806,938.53