



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2013 CUADRO NRO 1  
ADMINISTRACIÓN PÚBLICA PROVINCIAL

**Caracter** : 003-Organismos de la Seguridad Social  
**Jurisdiccion** : 109-Instituto Provincial Autarquico Unificado de Seguridad Social  
**Ejercicio** : 2013

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	101,223,560.89	0.00	9,008,884.96	92,214,675.93	85,212,477.48	85,212,477.48	77,158,617.75	77,158,617.75	7,002,198.45
002-Bienes de Consumo	68,182,286.96	19,795,408.00	15,589,258.75	72,388,436.21	42,433,144.69	42,433,144.69	38,132,159.63	38,132,159.63	29,955,291.52
003-Servicios No Personale	203,844,335.70	21,111,385.77	10,764,905.21	214,190,816.26	168,571,773.60	168,571,773.60	153,993,651.91	153,993,651.91	45,619,042.66
004-Bienes de Uso	20,811,146.36	2,181,634.00	21,027,080.33	1,965,700.03	672,784.38	672,784.38	593,406.38	593,406.38	1,292,915.65
005-Transferencias	770,280,190.26	314,910,696.74	3,525,222.00	1,081,665,665.00	1,004,280,145.36	1,004,280,145.36	887,105,677.69	887,105,677.69	77,385,519.64
006-Activos Financieros	901,672,184.15	774,255,992.21	797,373,407.47	878,554,768.89	120,378,580.73	120,378,580.73	118,843,776.88	118,843,776.88	758,176,188.16
008-Otros Gastos	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
042-Construcciones	7,832.53	0.00	7,832.53	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTALES</b>	<b>2,066,021,536.85</b>	<b>1,132,405,116.72</b>	<b>857,296,591.25</b>	<b>2,341,130,062.32</b>	<b>1,421,548,906.24</b>	<b>1,421,548,906.24</b>	<b>1,275,827,290.24</b>	<b>1,275,827,290.24</b>	<b>919,581,156.08</b>