



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2014 CUADRO NRO 1  
ADMINISTRACIÓN PÚBLICA PROVINCIAL

**Caracter** : 003-Organismos de la Seguridad Social  
**Jurisdiccion** : 109-Instituto Provincial Autarquico Unificado de Seguridad Social  
**Ejercicio** : 2014

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	125,892,764.80	0.00	0.00	125,892,764.80	121,491,714.51	121,491,714.51	121,352,529.83	110,419,649.10	4,401,050.29
002-Bienes de Consumo	98,785,636.51	2,663,572.44	12,371,831.51	89,077,377.44	56,422,240.37	56,422,240.37	56,422,240.37	48,961,482.55	32,655,137.07
003-Servicios No Personale	317,274,395.11	16,222,558.54	6,672,524.50	326,824,429.15	250,220,461.06	250,220,461.06	250,220,461.06	221,161,411.26	76,603,968.09
004-Bienes de Uso	23,961,146.36	0.00	21,742,023.23	2,219,123.13	523,951.77	522,951.77	522,951.77	499,857.47	1,696,171.36
005-Transferencias	1,443,202,295.39	200,462,660.81	20,254,677.68	1,623,410,278.52	1,467,530,984.87	1,467,530,984.87	1,467,530,984.87	1,295,311,466.75	155,879,293.65
006-Activos Financieros	125,065,994.97	360,332,667.70	280,470,290.43	204,928,372.24	136,767,657.02	136,767,657.02	136,767,657.02	133,549,106.89	68,160,715.22
042-Construcciones	24,975,000.00	0.00	24,975,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTALES</b>	<b>2,159,157,233.14</b>	<b>579,681,459.49</b>	<b>366,486,347.35</b>	<b>2,372,352,345.28</b>	<b>2,032,957,009.60</b>	<b>2,032,956,009.60</b>	<b>2,032,816,824.92</b>	<b>1,809,902,974.02</b>	<b>339,396,335.68</b>