



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2013 CUADRO NRO 1  
ADMINISTRACIÓN PÚBLICA PROVINCIAL

**Caracter** : 002-Organismos Descentralizados Autarquicos  
**Jurisdiccion** : 107-Instituto Provincial de Regulacion de Apuestas  
**Ejercicio** : 2013

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	27,449,940.31	2,500,000.00	0.00	29,949,940.31	27,963,907.79	27,963,862.81	27,963,862.81	26,942,164.70	1,986,077.50
002-Bienes de Consumo	802,000.00	0.00	0.00	802,000.00	248,661.52	229,592.84	215,628.84	184,628.84	572,407.16
003-Servicios No Personale	39,349,000.00	0.00	6,000,000.00	33,349,000.00	23,155,940.20	18,706,298.41	17,967,842.85	17,886,657.68	14,642,701.59
004-Bienes de Uso	561,600.00	0.00	0.00	561,600.00	126,639.00	126,639.00	111,324.00	111,324.00	434,961.00
005-Transferencias	8,000,000.00	0.00	0.00	8,000,000.00	6,694,354.06	6,694,354.06	6,694,354.06	5,196,420.06	1,305,645.94
007-Servicios de la Deuda	8,000,000.00	0.00	2,500,000.00	5,500,000.00	1,041,865.69	1,041,865.69	962,290.69	962,290.69	4,458,134.31
008-Otros Gastos	39,514,459.69	6,000,000.00	0.00	45,514,459.69	45,468,842.35	45,231,992.35	44,791,333.11	44,771,333.11	282,467.34
TOTALES	123,677,000.00	8,500,000.00	8,500,000.00	123,677,000.00	104,700,210.61	99,994,605.16	98,706,636.36	96,054,819.08	23,682,394.84