



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2014 CUADRO NRO 1
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Caracter : 002-Organismos Descentralizados Autarquicos
Jurisdiccion : 107-Instituto Provincial de Regulacion de Apuestas
Ejercicio : 2014

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	39,650,000.00	0.00	0.00	39,650,000.00	36,917,833.90	36,917,833.90	36,917,833.90	32,058,433.03	2,732,166.10
002-Bienes de Consumo	439,000.00	0.00	0.00	439,000.00	207,276.38	204,081.43	189,881.43	189,881.43	234,918.57
003-Servicios No Personale	32,497,506.00	6,000,000.00	200,000.00	38,297,506.00	35,420,362.23	32,261,058.34	31,270,147.77	30,889,194.91	6,036,447.66
004-Bienes de Uso	4,500.00	200,000.00	0.00	204,500.00	2,739.64	2,739.64	2,739.64	2,739.64	201,760.36
005-Transferencias	32,943,000.00	0.00	4,000,000.00	28,943,000.00	8,947,894.06	8,947,894.06	8,947,894.06	6,226,404.63	19,995,105.94
007-Servicios de la Deuda	2,650,000.00	0.00	0.00	2,650,000.00	242,628.63	242,628.63	242,628.63	242,628.63	2,407,371.37
008-Otros Gastos	89,392,100.00	0.00	2,000,000.00	87,392,100.00	62,718,608.03	62,718,608.03	62,718,608.03	62,141,743.83	24,673,491.97
TOTALES	197,576,106.00	6,200,000.00	6,200,000.00	197,576,106.00	144,457,342.87	141,294,844.03	140,289,733.46	131,751,026.10	56,281,261.97