



Gobierno de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCION CONTADURIA GENERAL NRO 00025/2010-ANEXO I
EJECUCION PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2010 CUADRO NRO 1
ADMINISTRACION PUBLICA PROVINCIAL

Caracter : 002-Organismos Descentralizados Autarquicos
Jurisdiccion : 107-Instituto Provincial de Regulacion de Apuestas
Ejercicio : 2010

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	10,900,000.00	1,563,735.00	0.00	12,463,735.00	12,438,447.41	12,319,747.45	11,410,011.30	10,888,341.75	143,987.55
002-Bienes de Consumo	178,600.00	21,000.00	21,000.00	178,600.00	110,165.88	93,653.12	91,925.12	91,848.64	84,946.88
003-Servicios No Personale	16,299,850.00	358,000.00	508,000.00	16,149,850.00	15,092,911.17	14,621,544.43	13,536,167.48	13,528,956.37	1,528,305.57
004-Bienes de Uso	224,000.00	20,000.00	20,000.00	224,000.00	152,259.91	97,187.30	97,187.30	97,187.30	126,812.70
005-Transferencias	7,722,200.00	150,000.00	150,000.00	7,722,200.00	6,063,314.50	5,903,890.43	5,127,596.83	5,125,003.40	1,818,309.57
007-Servicios de la Deuda	150,000.00	0.00	0.00	150,000.00	146,847.08	146,847.08	84,769.08	84,769.08	3,152.92
008-Otros Gastos	32,672,615.00	0.00	0.00	32,672,615.00	32,338,166.32	32,149,891.57	31,857,581.14	31,757,845.27	522,723.43
009-Gastos Figurativos	1,413,735.00	0.00	1,413,735.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALES	69,561,000.00	2,112,735.00	2,112,735.00	69,561,000.00	66,342,112.27	65,332,761.38	62,205,238.25	61,573,951.81	4,228,238.62