



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2014 CUADRO NRO 1  
ADMINISTRACIÓN PÚBLICA PROVINCIAL

**Caracter** : 002-Organismos Descentralizados Autarquicos  
**Jurisdiccion** : 103-Instituto Provincial de Vivienda  
**Ejercicio** : 2014

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	79,872,953.00	27,027,047.00	0.00	106,900,000.00	105,003,450.73	105,003,450.73	105,003,450.73	93,489,326.96	1,896,549.27
002-Bienes de Consumo	800,000.00	100,000.00	0.00	900,000.00	861,923.49	857,467.14	857,467.14	806,773.39	42,532.86
003-Servicios No Personale	9,739,150.00	3,520,850.00	0.00	13,260,000.00	12,518,386.60	11,885,861.75	11,885,861.75	10,835,966.38	1,374,138.25
004-Bienes de Uso	1,285,000.00	0.00	0.00	1,285,000.00	254,762.62	228,608.74	228,608.74	223,908.74	1,056,391.26
006-Activos Financieros	75,000,000.00	0.00	0.00	75,000,000.00	65,718,427.53	34,201,250.13	34,201,250.13	32,587,502.57	40,798,749.87
042-Construcciones	420,629,437.83	163,481,300.14	94,069,110.47	490,041,627.50	304,272,289.40	174,601,834.19	174,601,834.19	156,780,659.14	315,439,793.31
<b>TOTALES</b>	<b>587,326,540.83</b>	<b>194,129,197.14</b>	<b>94,069,110.47</b>	<b>687,386,627.50</b>	<b>488,629,240.37</b>	<b>326,778,472.68</b>	<b>326,778,472.68</b>	<b>294,724,137.18</b>	<b>360,608,154.82</b>