



Gobierno de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCION CONTADURIA GENERAL NRO 00025/2010-ANEXO I  
EJECUCION PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2010 CUADRO NRO 1  
ADMINISTRACION PUBLICA PROVINCIAL

**Caracter** : 002-Organismos Descentralizados Autarquicos  
**Jurisdiccion** : 103-Instituto Provincial de Vivienda  
**Ejercicio** : 2010

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	30,470,000.00	1,112,045.40	0.00	31,582,045.40	30,287,316.68	30,287,316.68	30,287,316.68	30,287,316.68	1,294,728.72
002-Bienes de Consumo	400,000.00	200,000.00	0.00	600,000.00	400,166.65	400,166.65	357,284.14	357,284.14	199,833.35
003-Servicios No Personale	3,380,000.00	2,947,762.46	0.00	6,327,762.46	5,888,822.57	5,151,154.22	5,062,500.57	5,062,500.57	1,176,608.24
004-Bienes de Uso	210,000.00	416,000.00	0.00	626,000.00	348,501.54	173,549.54	155,538.42	155,538.42	452,450.46
005-Transferencias	10,000.00	2,300,000.00	0.00	2,310,000.00	1,912,123.59	811,314.04	474,015.44	474,015.44	1,498,685.96
006-Activos Financieros	1,500,000.00	0.00	0.00	1,500,000.00	469,400.40	408,398.00	386,478.56	386,478.56	1,091,602.00
009-Gastos Figurativos	3,550,000.00	0.00	0.00	3,550,000.00	296,426.58	243,006.55	243,006.55	243,006.55	3,306,993.45
042-Construcciones	151,194,282.00	60,764,194.77	2,300,000.00	209,658,476.77	154,700,118.52	101,654,659.28	92,762,193.64	92,762,193.64	108,003,817.49
TOTALES	190,714,282.00	67,740,002.63	2,300,000.00	256,154,284.63	194,302,876.53	139,129,564.96	129,728,334.00	129,728,334.00	117,024,719.67