



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2011 CUADRO NRO 1
ADMINISTRACIÓN PÚBLICA PROVINCIAL

Caracter : 001-Administración Central
Jurisdicción : 003-Poder Ejecutivo
Ejercicio : 2011

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	1,641,924,853.51	661,212,608.04	304,515,670.72	1,998,621,790.83	1,997,766,716.64	1,997,766,716.64	1,996,984,624.11	1,741,682,496.48	855,074.19
002-Bienes de Consumo	108,863,689.30	21,444,201.41	28,474,222.99	101,833,667.72	43,685,250.35	41,288,376.04	38,660,771.78	37,417,116.30	60,545,291.68
003-Servicios No Personale	188,814,789.42	37,032,587.58	91,054,589.07	134,792,787.93	77,892,123.26	72,796,154.58	67,207,220.92	63,334,706.16	61,996,633.35
004-Bienes de Uso	56,453,322.88	129,550,177.72	93,029,793.12	92,973,707.48	26,359,249.80	22,156,140.72	19,438,079.78	19,293,791.89	70,817,566.76
005-Transferencias	866,773,425.64	141,302,905.11	44,826,124.34	963,250,206.41	904,676,700.84	900,811,852.15	854,732,629.18	809,743,814.68	62,438,354.26
006-Activos Financieros	39,348,671.07	153,946,082.00	850,378.97	192,444,374.10	8,353,832.00	4,740,750.00	3,333,000.00	3,333,000.00	187,703,624.10
007-Servicios de la Deuda	173,371,489.00	35,972,324.00	0.00	209,343,813.00	99,077,624.74	99,077,624.74	98,529,286.94	28,032,524.00	110,266,188.26
009-Gastos Figurativos	248,598,528.43	39,657,593.56	3,535,614.90	284,720,507.09	266,354,082.45	266,354,082.45	247,190,137.75	222,070,965.50	18,366,424.64
042-Construcciones	283,703,081.10	30,285,916.40	82,295,304.57	231,693,692.93	50,531,919.10	27,770,308.24	24,942,367.12	24,794,713.97	203,923,384.69
TOTALES	3,607,851,850.35	1,250,404,395.82	648,581,698.68	4,209,674,547.49	3,474,697,499.18	3,432,762,005.56	3,351,018,117.58	2,949,703,128.98	776,912,541.93