



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00023/2017-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2019 CUADRO NRO 1  
SECTOR PÚBLICO PROVINCIAL

Caracter : 140-Obras Sociales  
Ejercicio : 2019

| Inciso                     | Credito Original | Aumentos       | Disminucion   | Cred Vigente     | Compromiso       | Devengado        | Mand a Pagar     | Pagado           | Saldo No Ejec  |
|----------------------------|------------------|----------------|---------------|------------------|------------------|------------------|------------------|------------------|----------------|
| 001-Gastos en Personal     | 171,862,956.66   | 55,911,704.41  | 0.00          | 227,774,661.07   | 226,458,654.08   | 226,458,654.08   | 226,458,654.08   | 208,297,835.13   | 1,316,006.99   |
| 002-Bienes de Consumo      | 293,649,306.69   | 246,279,093.26 | 0.00          | 539,928,399.95   | 510,700,135.48   | 455,347,523.98   | 362,556,245.25   | 362,535,812.61   | 84,580,875.97  |
| 003-Servicios No Personale | 1,144,389,435.87 | 444,768,297.84 | 1,291,826.06  | 1,587,865,907.65 | 1,567,297,592.73 | 1,527,511,290.14 | 1,308,568,040.73 | 1,289,883,677.87 | 60,354,617.51  |
| 004-Bienes de Uso          | 3,422,094.87     | 4,665,729.29   | 0.00          | 8,087,824.16     | 5,888,168.02     | 5,570,357.02     | 5,322,737.02     | 5,322,737.02     | 2,517,467.14   |
| 005-Transferencias         | 37,807,768.14    | 19,271,096.83  | 0.00          | 57,078,864.97    | 56,542,699.01    | 56,420,557.61    | 55,331,329.24    | 55,267,323.84    | 658,307.36     |
| 006-Activos Financieros    | 64,188,196.33    | 66,241,660.93  | 25,359,439.07 | 105,070,418.19   | 99,870,164.01    | 93,653,219.77    | 91,301,860.69    | 90,984,114.77    | 11,417,198.42  |
| 007-Servicios de la Deuda  | 32,381,353.17    | 0.00           | 0.00          | 32,381,353.17    | 32,381,353.17    | 32,381,353.17    | 32,381,353.17    | 32,381,353.17    | 0.00           |
| 009-Gastos Figurativos     | 8,797,850.88     | 0.00           | 0.00          | 8,797,850.88     | 0.00             | 0.00             | 0.00             | 0.00             | 8,797,850.88   |
| TOTALES                    | 1,756,498,962.61 | 837,137,582.56 | 26,651,265.13 | 2,566,985,280.04 | 2,499,138,766.50 | 2,397,342,955.77 | 2,081,920,220.18 | 2,044,672,854.41 | 169,642,324.27 |