



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00023/2017-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2018 CUADRO NRO 1  
SECTOR PÚBLICO PROVINCIAL

Caracter : 002-Administracion Descentralizada  
Ejercicio : 2018

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	1,310,621,419.23	84,603,155.05	0.00	1,395,224,574.28	1,321,544,866.68	1,321,301,290.18	1,272,559,817.47	1,204,333,655.71	73,923,284.10
002-Bienes de Consumo	322,939,468.88	56,359,507.54	4,119,040.05	375,179,936.37	295,888,044.49	293,646,990.85	293,194,940.39	291,596,579.34	81,532,945.52
003-Servicios No Personale	437,291,440.34	109,154,293.74	41,589,656.64	504,856,077.44	424,264,551.78	402,756,383.92	325,554,079.20	319,983,807.07	102,099,693.52
004-Bienes de Uso	172,171,610.36	418,403,705.46	32,200,000.00	558,375,315.82	485,422,703.44	479,341,239.90	474,984,023.20	467,157,785.03	79,034,075.92
005-Transferencias	69,194,207.19	1,600,000.00	33,500,000.00	37,294,207.19	31,569,168.29	31,569,168.29	31,569,168.29	31,218,685.85	5,725,038.90
006-Activos Financieros	326,743,324.76	124,556,817.92	123,759,449.33	327,540,693.35	189,510,360.73	188,497,286.29	188,497,286.29	155,676,215.59	139,043,407.06
007-Servicios de la Deuda	5,678,399.24	4,800,000.00	800,000.00	9,678,399.24	9,604,499.14	8,904,266.85	8,904,266.85	4,775,887.60	774,132.39
008-Otros Gastos	117,121,568.27	39,000,000.00	0.00	156,121,568.27	151,451,238.15	151,451,238.15	150,974,203.79	149,924,891.58	4,670,330.12
009-Gastos Figurativos	20,251,048.16	0.00	0.00	20,251,048.16	0.00	0.00	0.00	0.00	20,251,048.16
042-Construcciones	2,921,854,770.24	775,453,655.99	889,273,429.70	2,808,034,996.53	1,475,061,764.51	1,126,213,487.70	1,020,229,735.66	955,615,432.74	1,681,821,508.83
TOTALES	5,703,867,256.67	1,613,931,135.70	1,125,241,575.72	6,192,556,816.65	4,384,317,197.21	4,003,681,352.13	3,766,467,521.14	3,580,282,940.51	2,188,875,464.52