



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00023/2017-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2019 CUADRO NRO 1
SECTOR PÚBLICO PROVINCIAL

Caracter : 112-Organismos Descentralizados
Ejercicio : 2019

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	1,320,896,990.14	443,735,792.01	30,000.00	1,764,602,782.15	1,730,644,611.37	1,730,525,982.90	1,699,876,474.02	1,574,359,400.67	34,076,799.25
002-Bienes de Consumo	297,239,654.79	292,194,130.97	1,500,000.00	587,933,785.76	516,754,163.73	505,227,661.86	502,594,021.61	346,576,336.94	82,706,123.90
003-Servicios No Personale	412,741,700.92	285,619,671.15	33,768,000.00	664,593,372.07	512,169,726.52	482,879,144.06	438,789,660.32	430,414,938.31	181,714,228.01
004-Bienes de Uso	146,854,264.68	158,948,352.16	17,606,981.01	288,195,635.83	108,933,061.29	94,700,187.26	94,217,804.04	80,159,154.85	193,495,448.57
005-Transferencias	31,473,169.16	130,516,727.81	106,773,152.47	55,216,744.50	47,801,723.20	47,801,723.20	47,801,723.20	43,426,805.35	7,415,021.30
006-Activos Financieros	299,567,518.27	682,962,484.82	144,020,000.00	838,510,003.09	583,405,699.54	479,791,374.13	479,791,374.13	421,168,584.20	358,718,628.96
007-Servicios de la Deuda	36,229,716.30	1,092,333.15	31,453,828.70	5,868,220.75	5,514,254.01	5,514,254.01	5,514,254.01	5,514,254.01	353,966.74
008-Otros Gastos	151,355,437.71	53,874,196.77	0.00	205,229,634.48	199,028,925.99	199,028,925.99	197,720,394.13	193,348,045.04	6,200,708.49
009-Gastos Figurativos	0.00	11,644,327.77	900,000.00	10,744,327.77	7,606,577.53	7,606,577.53	7,606,577.53	7,606,577.53	3,137,750.24
042-Construcciones	1,741,659,962.57	1,762,063,653.50	376,792,776.70	3,126,930,839.37	1,865,364,820.94	1,258,763,166.21	1,139,818,160.27	1,078,638,746.48	1,868,167,673.16
TOTALES	4,438,018,414.54	3,822,651,670.11	712,844,738.88	7,547,825,345.77	5,577,223,564.12	4,811,838,997.15	4,613,730,443.26	4,181,212,843.38	2,735,986,348.62