



Provincia de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00025/2010-ANEXO I  
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2011 CUADRO NRO 1

Caracter : 002-Organismos Descentralizados Autarquicos  
Ejercicio : 2011

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	170,037,601.00	39,504,058.13	101,000.00	209,440,659.13	193,303,991.87	193,277,729.52	181,526,619.16	177,120,628.24	16,162,929.61
002-Bienes de Consumo	33,035,223.32	2,621,500.00	486,742.90	35,169,980.42	31,360,380.89	29,910,002.15	27,452,895.96	27,031,822.15	5,259,978.27
003-Servicios No Personale	53,372,691.21	9,604,830.26	9,154,870.00	53,822,651.47	42,501,301.42	39,177,202.60	36,563,326.07	35,352,034.04	14,645,448.87
004-Bienes de Uso	8,617,294.90	32,062,470.00	2,110,423.10	38,569,341.80	14,712,591.44	9,242,224.17	7,819,010.43	7,600,232.39	29,327,117.63
005-Transferencias	16,270,750.00	12,328,488.05	0.00	28,599,238.05	18,372,470.33	18,352,434.20	17,605,910.16	16,749,929.35	10,246,803.85
006-Activos Financieros	1,500,000.00	0.00	0.00	1,500,000.00	184,524.30	180,450.30	172,383.30	172,383.30	1,319,549.70
007-Servicios de la Deuda	9,583,766.00	1,040,000.00	1,200,000.00	9,423,766.00	230,954.64	230,954.64	230,954.64	216,826.46	9,192,811.36
008-Otros Gastos	38,455,850.00	5,978,750.00	1,500,000.00	42,934,600.00	28,539,657.90	27,938,968.13	27,864,823.42	27,756,585.49	14,995,631.87
009-Gastos Figurativos	0.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
042-Construcciones	487,070,297.84	32,358,114.28	18,985,995.15	500,442,416.97	216,563,863.21	105,874,390.14	98,117,464.54	93,921,276.14	394,568,026.83
TOTALES	817,943,474.27	135,538,210.72	33,539,031.15	919,942,653.84	545,769,736.00	424,184,355.85	397,353,387.68	385,921,717.56	495,758,297.99