



Provincia de Tierra del Fuego
Antártida e Islas del
Atlántico Sur

RESOLUCIÓN CONTADURÍA GENERAL NRO 00023/2017-ANEXO I
EJECUCIÓN PRESUPUESTARIA DE GASTOS POR OBJETO AL 31/12/2018 CUADRO NRO 1
SECTOR PÚBLICO PROVINCIAL

Caracter : 003-Organismos de Seguridad Social
Ejercicio : 2018

Inciso	Credito Original	Aumentos	Disminucion	Cred Vigente	Compromiso	Devengado	Mand a Pagar	Pagado	Saldo No Ejec
001-Gastos en Personal	298,019,021.69	0.00	0.00	298,019,021.69	264,708,274.97	264,708,274.97	264,708,274.97	259,217,752.22	33,310,746.72
002-Bienes de Consumo	293,378,052.98	39,000,000.00	0.00	332,378,052.98	318,048,677.66	287,808,183.25	277,299,727.30	276,991,424.50	44,569,869.73
003-Servicios No Personale	1,040,599,866.96	54,720,232.67	0.00	1,095,320,099.63	1,033,731,943.39	994,862,956.71	928,659,456.20	922,918,682.03	100,457,142.92
004-Bienes de Uso	40,554,105.10	0.00	6,100,000.00	34,454,105.10	7,570,508.08	6,948,611.64	6,096,706.14	6,085,006.14	27,505,493.46
005-Transferencias	4,499,609,792.52	100,000,000.00	27,572,029.68	4,572,037,762.84	4,460,883,784.08	4,441,853,077.61	4,441,247,163.71	4,115,607,641.84	130,184,685.23
006-Activos Financieros	534,572,016.61	0.00	165,620,232.67	368,951,783.94	78,124,689.74	69,158,613.29	62,260,591.72	62,047,664.61	299,793,170.65
007-Servicios de la Deuda	36,000,000.00	12,572,029.68	0.00	48,572,029.68	45,333,894.24	45,333,893.52	45,333,893.52	45,333,893.52	3,238,136.16
008-Otros Gastos	500,000.00	0.00	0.00	500,000.00	72,848.63	72,848.63	72,848.63	72,848.63	427,151.37
009-Gastos Figurativos	0.00	32,000,000.00	0.00	32,000,000.00	30,209,514.02	30,209,514.02	30,209,514.02	30,209,514.02	1,790,485.98
042-Construcciones	128,373,540.00	0.00	39,000,000.00	89,373,540.00	0.00	0.00	0.00	0.00	89,373,540.00
TOTALES	6,871,606,395.86	238,292,262.35	238,292,262.35	6,871,606,395.86	6,238,684,134.81	6,140,955,973.64	6,055,888,176.21	5,718,484,427.51	730,650,422.22